

AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, March 14, 2007
Utah State Capitol Complex
Room W125
Salt Lake City, Utah
9:00am

- (Action) 1. **Approval of Minutes of January 31, 2007** Tab 1
- (Information) 2. **Presentation of 2007 Legislative Report of Items Relating to Utah State Building Board and DFCM**..... Tab 2
- (Action) 3. **Approval of Other Fund Projects Submitted Directly to the 2007 Legislature Without Building Board Formal Approval** Tab 3
- (Action) 4. **Amendments to Rules R23-19 and R23-20** Tab 4
- (Action) 5. **Recommendation to Name the New Tooele Courthouse** Tab 5
- (Action) 6. **Administrative Reports** Tab 6
- University of Utah
 - Utah State University
- (Information) 7. **Administrative Reports for DFCM** Tab 7

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shannon Lofgreen 538-3261 (TDD 538-3260) at least three days prior to the meeting.

This information and all other Utah State Building Board information is available on DFCM web site at <http://buildingboard.utah.gov>



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

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Salt Lake City, Utah 84114
Phone (801) 538-3018
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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: March 14, 2007
Subject: **Approval of Minutes of January 31, 2007**

Attached for your review and approval are the meeting minutes of the Utah State Building Board meeting held on January 31, 2007. The meeting minutes of the Joint Capital Facilities and Government Operations Appropriations Subcommittee meeting on January 31, 2007, are also included for your review.

FKS:SLL

Attachments

Utah State Building Board



MEETING

January 31, 2007

MINUTES

Utah State Building Board Members in attendance:

Larry Jardine, Chair
Kerry Casaday, Vice Chair
Steve Bankhead
Cyndi Gilbert
Katherina Holzhauser
Manuel Torres
John Nixon, Ex-Officio

DFCM and Guests in attendance:

F. Keith Stepan	Division of Facilities Construction & Management
Robert Franson	Division of Facilities Construction & Management
Kent Beers	Division of Facilities Construction & Management
Shannon Lofgreen	Division of Facilities Construction & Management
Dana Edwards	Division of Facilities Construction & Management
Lucas Davis	Division of Facilities Construction & Management
Kimberly Hood	Department of Administrative Services
Rich Amon	Governor's Office of Planning and Budget
Mark Spencer	Utah System of Higher Education
Bob Askerlund	Salt Lake Community College
Wes Curtis	Southern Utah University
Randall Funk	University of Utah
Mike Perez	University of Utah
David Besel	Utah State University
Darrell Hart	Utah State University
Tony Lords	Henriksen Buter
Keri Hammond	EDA Architects
Chris Coutts	MHTN Architects
Patty Neuteboom	Reaveley Engineers
Rolynne Hendricks	VCBO Architecture

On Wednesday, January 31, 2007, the Utah State Building Board held a regularly scheduled meeting in the Board of Regents Boardroom, Salt Lake City, Utah. Chair Larry Jardine called the meeting to order at 10:30am.

APPROVAL OF MINUTES OF NOVEMBER 29, 2006

Chair Jardine sought a motion on the Utah State Building Board meeting minutes of November 29, 2006.

MOTION: Manuel Torres moved to approve the meeting minutes of November 29, 2006. The motion was seconded by Mel Sowerby and passed unanimously.

PRESENTATION OF THE FY2008 FIVE-YEAR BUILDING PROGRAM (FIVE YEAR BOOK).....

Kent Beers presented a copy of the five-year building program for the Board's acceptance, which is a designated obligation by statute. The document outlined the state funded and non-state funded capital projects recommended by the Building Board, as well as a list of the capital improvement projects requested from each of the state agencies and institutions of higher education. It also contained a summary of the contingency fund activity and the project reserve report, and a report on leased buildings throughout the state of Utah.

Keith Stepan directed the Board to the additional handouts that were distributed including a report prepared for the Capital Facilities and Government Operations Subcommittee due to questions being raised about the status of past projects since FY2004. The report indicated that DFCM was managing \$1 billion of design/construction work since the fall of 2006.

DFCM also provided an energy plan and report which outlined the efforts on the self directed work, recommissioning work, fineanswer program with Rocky Mountain Power, and other projects. The document also outlined the expenses DFCM anticipates over the next year for energy projects and the credits that will be received and the annual savings. The two year payback on the projects is excellent. The initial cost incurred by the State is \$3.7 million, and user agencies and institutions will be credited back \$2 million with an annual savings of \$1.1 million.

The DFCM Report Card highlighted DFCM's goals, FTE's, how the funding is received, and the increase in funding for state funded projects.

Steve Bankhead applauded DFCM for their excellent work in preparing the Five-Year Book and the information contained in the reports.

AMENDMENTS TO RULE R23-25

Alan Bachman explained R23-25 recently came up for a review through the Division of Administrative Rules to determine if the rule should continue. DFCM determined the rule needed updating to be in accordance with the state statute that had been amended over

the years. The procedure has not been used at DFCM, but Utah Administrative Code requires DFCM to have the adjudicated proceedings on file.

Mr. Bachman requested the Board approve DFCM to file the amendments to Rule R23-25 for publication, and return after the public comment period for final adoption by the Board.

MOTION: Steve Bankhead moved that the Board approve the filing of the amendments to Rule R23-25. The motion was seconded by Mel Sowerby and passed unanimously.

☐ REALLOCATION OF FY2007 CAPITAL IMPROVEMENT FUNDS

DFCM recommended that the Board reallocate \$103,000 from the ABC Cedar City Store Retaining Wall/Structural Repair project to the Statewide Emergency Fund, and \$875,000 from the SLCC Utility Tunnel Expansion project to three other SLCC projects including the design and construction of campus wide elevator replacements (\$400,000), the design of the replacement of three boilers in the central plant (\$160,000), and design of phase II of the utility tunnel system (\$315,000).

Kent Beers explained the funding for the Alcoholic Beverage Control Cedar City Store project was approved for \$130,700. A structural engineering study has used \$27,700. The Cedar City ABC Store has extensive structural problems resulting from movement in a retaining wall at the rear of the building causing the back wall of the store to pull away. A structural engineer estimated the cost to repair the damage to be over \$400,000. After conferring with ABC officials, DFCM has determined that this project should not proceed. ABC's masterplan calls for the store replacement within the next four years because it is too small to meet current demand. ABC will move the replacement of this store up on its list and submit it as a capital development request next year. The new store will be funded through a lease revenue bond that will be paid off with ABC sales revenue. DFCM recommended that the Board reallocate \$103,000 from this project to the Statewide Emergency Fund.

The Salt Lake Community College Utility Tunnel Extension project was initially approved for \$1,034,000. Planning and design has used \$159,000. The design will not be completed until late winter meaning \$875,000 designated for construction will not be used this fiscal year. DFCM and SLCC officials feel that the construction funds should be reallocated to other projects instead of sitting idle for the next several months. SLCC will request funding for construction of the utility tunnel extension and the other designed projects in the FY2008 capital improvement process. DFCM requested that the Board reallocate funding to the following projects:

- (a) \$400,000 for elevator replacements in various buildings throughout the campus;
- (b) \$160,000 for the design of three boiler replacements at the Central Heating Plant; and,
- (c) \$315,000 for design of phase II of the Utility Tunnel System.

Kent Beers noted this makes the design process on certain projects complicated. For that reason, over the last two years, DFCM has experimented with putting a little bit of capital improvement money into a planning fund DFCM could use on certain high priority projects to get the design done early. DFCM has had such good success over the last two years with this program that they will be adding additional funds to the capital improvement for this planning fund. They will be doing more and more of the early planning projects.

MOTION: Cyndi Gilbert moved approval of the reallocation of capital improvement funds. The motion was seconded by Katherina Holzhauser and passed unanimously.

☐ PROPOSED DONATION OF NEW USU BUILDING IN TOOELE, UTAH.....

Since the Building Board approved the other fund projects in November, three additional “other fund” projects have been proposed for approval.

DFCM recommended that the Building Board approve Tooele County’s offer to provide funding for the construction of a \$1.2 million, 6,000 square foot building to be located on USU property in Tooele, Utah. One building currently resides on the plot of land and is fully utilized. The county feels additional space would provide more opportunities for students, but recognizes the difficulty in obtaining a new facility in Tooele through the Building Board and Legislature. In late November, the county approved a bond authority opportunity to build the building and lease it to Utah State University, with the option to donate the building to USU in the future. The minimum, no cost lease agreement will be done through a general obligation bond and does not need collateral.

Keith Stepan requested the Board approve DFCM to enter into negotiations on a lease agreement with the Tooele County Commission. Chair Jardine sought a motion on the request.

MOTION: Cyndi Gilbert moved to approve DFCM to enter into negotiations for a lease agreement with Tooele County. The motion was seconded by Steve Bankhead.

John Nixon questioned if legislative approval was required for the lease. Keith Stepan responded the legislature had previously approved the lease as an “other fund” project.

Katherina Holzhauser questioned if USU would be required to relocate if Tooele County desired to use the building for something else. Keith Stepan responded the terms of the lease would be for 20 years with Utah State University. The state would be given the option to purchase the property, possibly prior to the end of the 20 years.

The motion passed unanimously.

Keith Stepan highlighted two additional other fund requests. UCAT Mountainland ATC requested approval to exercise MATC's option to purchase an additional 17 acres of Thanksgiving Point land to accommodate a UTA commuter rail link to their new campus site. Funding would be supported by a land swap agreement with UTA and Lehi City.

The Board previously approved the purchase of 23 acres for MATC at a discounted price. West of the property is a rail track which will be used for the future rail system from Utah County. MATC has entered into negotiations with UTA and Lehi City for a station stop at Thanksgiving Point. Approximately 10-12 acres would be transferred to UTA and Lehi City at the current market value. This would leave MATC with five additional acres at no cost. No state funds are involved in this transaction.

The SUU Housing Complex Revenue Bond proposal is another other funded project being requested. In-as-much as the new Student Housing Eccles Living Learning Center has been such a success, it has placed additional unexpected pressure on providing additional new student housing on SUU's campus. It is reported that the Juniper Hall and Manzanita Court facilities, built in the 1960s, no longer are viable housing for some 400 students. A revenue bond paid for by student rental fees is requested by the University to replace the old, outdated and unsafe housing complex.

Kent Beers noted that these two projects were not listed on the agenda and were for discussion only. They were being provided as information since the Capital Facilities and Government Operation Committee had previously approved them. DFCM will return to the Board in the future to obtain approval.

❑ ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY

Randall Funk, University of Utah, provided the administrative report for November 10, 2006, through January 12, 2007. There were three design agreements, two programming agreements and three study agreements awarded during this time period. There were also two new space contracts and five remodeling contracts awarded.

There were two transfers into the Contingency Reserve Fund from the Nursing Fire Suppression System and the Natatorium Pool C Repair and Upgrade. There was one transfer out of the Contingency Reserve Fund for the Electrical Switchgear Upgrade, Phase I.

There were two transfers into Project Reserve from the Public Safety Install Fire Sprinkler System and the Behavioral Science Restoration and Seismic Study.

MOTION: Katherina Holzhauser moved to approve the administrative report of the University of Utah. The motion was seconded by Cyndi Gilbert and passed unanimously.

David Besel, Utah State University, provided the administrative report for November 8, 2006, to January 10, 2007. There were 11 new professional service contracts and eight construction contracts awarded for the period.

There were two new projects added to the Project Reserve Fund Activity including the New Fire Connections and the Agricultural Science Electrical Upgrade, which will add \$2484.57 to the fund.

The current delegated projects list showed 67 projects of which 16 are in the Design/Study phase, 25 are in construction, 13 are substantially complete, four are complete and nine are pending. USU is currently managing \$47 million in projects.

MOTION: Manuel Torres moved to accept the administrative report of Utah State University. The motion was seconded by Katherina Holzhauser and passed unanimously.

☐ ADMINISTRATIVE REPORTS FOR DFCM.....

Kent Beers provided the administrative reports for DFCM. There were 25 architect/engineering agreements awarded and 37 construction contracts awarded.

Funds were transferred from the State Hospital Warehouse Demolition, Fairpark Wasatch Building Water System Upgrade, and Veterans Nursing Home Emergency Generator from the projects reserve fund to award the contracts.

There were decreases to the contingency reserve fund for the USU New Merrill Library, UVSC Digital Learning Center, UVSC Science Building Remodel Phases I & H, and the Heber Wells Commerce Space Enclosed. There was also a decrease to the Project Reserve Fund for the State Hospital Warehouse Replacement in order to cover the cost of the old warehouse demolition.

Keith Stepan commented that DFCM is still struggling with project escalation mostly on paving, roofing and mechanical projects. This has resulted in the need for reserve and contingency fund requests.

DFCM has offered back \$1.5 million to the legislative subcommittee of excess contingency which will be reappropriated during the session.

☐ ADJOURNMENT.....

The Board adjourned at 11:30am and would reconvene at 2:00pm to meet with the Capital Facilities and Government Operations Subcommittee.

MOTION: Mel Sowerby moved to adjourn. The motion was seconded by Katherina Holzhauser and passed unanimously.

**MINUTES OF THE
JOINT CAPITAL FACILITIES & GOVERNMENT OPERATIONS
APPROPRIATIONS SUBCOMMITTEE MEETING
WEDNESDAY, JANUARY 31, 2007, 2:00 P.M.
RoomW025, West Office Building, State Capitol Complex**

Members Present: Sen. Scott K. Jenkins, Committee Co-Chair
Rep. D. Gregg Buxton, Committee Co-Chair
Sen. Mike Dmitrich
Sen. Darin Peterson
Rep. DeMar “Bud” Bowman
Rep. Stephen Clark
Rep. Janice M. Fisher
Rep. Fred R. Hunsaker
Rep. Gordon Snow

Members Excused: Sen. Sheldon Killpack
Rep. Ralph Becker

Members Absent: Rep. Mark Walker
Rep. Richard Wheeler

Staff Present: Steve Allred, Fiscal Analyst
Todd Wardrop, Fiscal Analyst
Bonnie Brinton, Committee Secretary

Public Speakers Present: Larry Jardine, Building Board Chair
Keith Stepan, Executive Director, Department of Facilities
Construction and Management
Kent Beers, Director, Capital Budget, Planning & Government
Affairs
Alyn Lunceford, Real Estate & Debt Manager, DFCM
Dan Becker, State Court Administrator
Gordon Bissegger, Courts Administrative Services Director
Gary Esplin, Manager, St. George City
Patrick Luedtke, MD, MPH, Director, Public Health
Laboratories
David N. Sundwall, MD, Executive Director, Utah Department of
Health
Dan Maldonado, Director, Department of Juvenile Justice Services
Keith Davis, Director, Administrative Support, Department of
Human Services
Dallas Earnshaw, Superintendent, Utah State Hospital,
Department of Human Services

Peggy Grusendorf, Assistant Superintendent, Utah State
Hospital, Department of Human Services
Nanette Rolfe, Director, Department of Public Safety/Driver
License Division
Brad Simpson, Director, Division of Motor Vehicles, Department
of Public Safety
Linda Rutledge, Superintendent, Utah Schools for the Deaf and
Blind
Melanie Austin, Assistant Superintendent, Utah Schools for the
Deaf and Blind
Jim Karpowitz, Director, Department of Natural Resources
Ron Nelson, Wildlife Resources, Department of Natural Resources
Daniel Clark, Construction Manager, Division of Parks and
Recreation
Rick Frenette, Executive Director/General Manager, Utah State
Fair Park
Anne Burkholder, CEO, YWCA of Salt Lake City
Darin Patterson, YWCA of Salt Lake City

A list of visitors and a copy of handouts are filed with the Subcommittee minutes.

Co-Chair Jenkins called the meeting to order at 2:10 p.m.

1. Building Board Comments - Larry Jardine, Building Board Chair

Mr. Jardine introduced all members of the Building Board. He stated that the Five-Year Building Program for State Agencies and Institutions Report is the culmination of many months of collaboration and thoughtful analysis by the Building Board, DFCM and State agencies and institutions.

Further, Chair Jardine explained that State agencies and institutions have requested over \$550 million in State-Funded projects, and over \$68 million in projects funded from sources other than a legislative appropriation. This year, agencies and institutions requested over \$163 million of capital improvement projects. Finally, the Report highlights building and land leases DFCM manages for other State agencies, including projections for leasing needs and rental costs for FY 2008.

Co-Chair Buxton commended the Building Board and expressed appreciation for their

excellent service to the State.

**2. DFCM Business - Keith Stepan, Executive Director, Department of Facilities
Construction and Management**

a. DSC Health Science Center

Mr. Stepan and Kent Beers, Director, Capital Budget, Planning & Government Affairs, presented this request. Mr. Stepan explained that the project bids came in approximately \$500,000 over budget, so the Division will need to use money from the Project Reserve Fund. The Subcommittee transferred money from the Contingency Reserve Fund to the Project Reserve Fund during the 2006 General Session for this type of cost overrun. This was the notification to the Subcommittee of the Division's planned action.

b. Emergency Services and Homeland Security

Mr. Stepan stated that DFCM has been working with the Department of Public Safety and the Division of Emergency Services and Homeland Security in developing a scope of work and budget for them to move into the vacated old P.O.S.T. Building at the West Valley site. The new renovated facility originally estimated to cost \$1.5 million has been upgraded to a new estimated cost of \$5.2 million. This increase in cost has come about due to federal regulations imposed upon the project for State security and safety issues required during a major emergency. Renovation funding, therefore, could not be acquired through Capital Improvement Funds as planned originally. This project would have to be funded by way of an appropriation from the State Legislature through the Capital Development process.

The Executive Director was asked for his opinion of the best option of funding this project. He stated that the project could be funded this session for \$5.23 million recommended by the Legislative Appropriation Committees as follows:

Capital Improvement Funding of \$2.5 million
Deveoreax house Sale funds of \$900,000
Asbestos Litigation award funds of \$333,000
DFCM excess contingency fund savings of \$1.5 million

Mr. Stepan and Mr. Beers distributed handouts titled, "DAS/DFCM Project Status Report," "Status of Energy Projects," and "2006 - Five Year Performance Report" for Subcommittee information.

3. State-Funded Capital Projects

a. Multi-Agency - Salt Lake Area Office Building - Kent Beers, Director, Capital Budget, Planning & Government Affairs

This project will construct or purchase a new state government office building in the Salt Lake City area to alleviate immediate overcrowding and accommodate future space needs. A space-needs study commissioned by DFCM concluded that there is an immediate need for an additional 150,000 sq. ft. of state government office space and a long-term need for an additional 400,000 sq. ft. of state government office space by 2016.

The Director discussed the possibility of selling the DHS Building, purchasing the Meier & Frank Building and presented two alternatives for funding the project.

Alyn Lunceford, Real Estate & Debt Manager, DFCM, responded to questions.

b. Courts - St. George Courthouse - Dan Becker, State Court Administrator, and Gordon Bissegger, Courts Administrative Services Director

This project will construct a new courthouse located on Tabernacle Street between First and Third West in St. George. It involves a land trade between St. George City and the Courts. The 2005 Legislature passed intent language to authorize the trade as soon as design and construction funds are appropriated. The court's workload is anticipated to grow by 68% by 2020. The population in Washington County is projected to grow by 219% by 2030. The request is for \$29,000,000.

Gary Esplin, Manager, St. George City, spoke in favor of this request.

c. Courts - Ogden Property Purchase

Time restraints did not allow for a presentation of this request. However, the request for this project will purchase approximately three acres of vacant land on 22nd Street between Washington Blvd. and Grant Ave. for a new Second District Juvenile Court facility in Ogden. The request is for \$2,000,000 for a property purchase.

d. Health - Unified Lab - Patrick Luedtke, MD, MPH, Director, Public Health Laboratories and David N. Sundwall, MD, Executive Director, Utah Department of Health

This project will construct module #1 of a new state laboratory. Module #1 will replace the existing Department of Health Fraser Lab Building. The new lab will be built on existing state-owned property. The outdated facility currently used poses safety concerns for workers. The Biological Level 3 lab, where the most toxic and hazardous agents are tested, is too small for safe work and is not totally isolated both in terms of location and air supply as required for safe operations. The request is for \$30,852,000.

The presentation included a letter from Ken Wallentine, Chair, Utah Law Enforcement Legislative Committee, urging support for this project.

e. DHS - Weber County Detention Center - Dan Maldonado, Director, Department of Juvenile Justice Services and Keith Davis, Director, Administrative Support, DHS

This project will construct a new 80-bed Detention Center for the Division of Juvenile Justice Services in Weber County. The purpose of the detention center is to provide short-term, locked confinement for delinquent youth awaiting adjudication or placement or who are serving a sentence ordered by a Juvenile Court judge. The Juvenile Justice Division would prefer to build the new facility on State property adjacent to the Mill Creek secure facility but is willing to review other sites in the area as well. The request is for \$11,479,000.

f. DHS - State Hospital Pediatric Center - Dallas Earnshaw, Superintendent, Peggy Grusendorf, Assistant Superintendent, Utah State Hospital and Keith Davis

Mr. Earnshaw described the need to have a multi-pod facility for all of the pediatric patients (22 children and 50 adolescents). The project would include replacement of the Youth Center and the Beesley Building as well as removing the children from the MS building. The Youth Center was built in 1950 and has exceeded its expected life cycle. He stated that because of the critical stage in building function, the Center has completed an addendum to the original request to include relocating all departments in the MS building to other buildings and demolishing the MS building. The request is for \$23,077,000.

g. DPS/Tax - Joint Driver License/DMV Building - Nanette Rolfe, Director, Department of Public Safety/Driver License Division, and Brad Simpson, Director, Division of Motor Vehicles

This project will construct a jointly shared building for Driver License and Division of Motor Vehicles on state-owned property next to I-15 in Draper. The joint facility will serve approximately 170,000 citizens for Driver License and 250,000 citizens for DMV per year. The existing DMV office is in leased space at a shopping center; and the lease expires on December 31, 2007, and will not be renewed by the landlord. The existing Driver License office is leased at a shopping center also, and the lease expires on June 30, 2006. The request is for \$5,342,000.

Kent Beers confirmed that the property discussed for this project is state-owned property.

h. Board of Education - Schools for Deaf and Blind - Linda Rutledge, Superintendent, and Melanie Austin, Assistant Superintendent, Utah Schools for the Deaf and Blind

The Schools for the Deaf and Blind currently lease two facilities and use some 25 classrooms in the Granite School District building, for a total use of 39 classrooms throughout the Salt Lake City area. The lease at the Connor Street facility will end in June, 2009, with an option for renewal. The lease in West Jordan for the Jean Massieu School will end in June of 2008 with no option for renewal--it will be demolished. Both facilities were built in the 1950s and have efficiency and maintenance problems. The Connor Street facility has exceeded its life expectancy and is not ADA compliant. The proposed solution would build one central facility with 33 classrooms, office space for approximately 70 staff, storage, a media center, and a multipurpose room.

Superintendent Rutledge explained that programming has been completed and is supported by the Building Board and DFCM, and negotiations with Granite School District have occurred. The request is for \$5,378,000.

Mr. Stepan explained the priority of this project.

The presentation included a letter from Kim R. Burningham, Board Chairman, Utah State Office of Education, stating support for the request.

i. DNR - Springville Fish Hatchery - Jim Karpowitz, Director, and Ron Nelson, Wildlife Resources, Department of Natural Resources

This project will install a sand filtration system and an ultra violet treatment system to eradicate whirling disease spores from the Springville Fish Hatchery water system. The project will also install a covering over the outdoor raceways to protect them from whirling disease contamination caused by birds and mammals. Both the sand and UV treatment systems have been used successfully worldwide. Dollar for dollar, bringing this facility back into production

makes good economic sense. The request is for \$4,476,000.

j. DNR - State Park Upgrades - Daniel Clark, Construction Manager, Division of Parks and Recreation

This project will renovate existing campgrounds and construct new campgrounds at Coral Pink Sand Dunes State Park, Wasatch Mountain State Park and Otter Creek State Park. The existing campgrounds at each park are 30 to 40 years old. They are obsolete and are at the end of their useful life. Estimates show that the additional campsites and other upgrades will increase revenues at these parks by 148%. Mr. Clark provided Subcommittee members with the cost involved in the renovation of each Park. The request is for \$12,650,000.

Keith Stepan explained the priority of this project.

k. Fairpark - Multipurpose Building - Rick Frennette, Executive Director/General Manager, Utah State Fair Park

This project will construct a new Multipurpose Arena and Exposition Center and renovate the existing arena at the Utah State Fair Park. The new/renovated facility will include an enclosed multipurpose arena with 6,000 retractable seats, an attached covered warm up arena for equestrian events and staging, a new 200 stall horse barn and covered walkways connecting the buildings.

The facility will be designed to support a broad array of events. Retractable seating will allow the facility to be easily used for a range of events including those that need considerable floor space and seating. This project will be a catalyst for greater year round use of existing facilities at the Fairpark.

A marketing study commissioned by the Fairpark has identified 20 such events that would be interested in coming to Utah if the proposed arena/exhibition facility existed.

Mr. Frennette responded to questions regarding a Major League Soccer facility at the Fairpark.

l. Multi-Agency - Replace State Parking Lot (YWCA) - Anne Burkholder, CEO, and Darin Patterson, YWCA of Salt Lake City

This project would help the YWCA acquire the state-owned property adjacent to the YWCA campus to construct the new Crisis Shelter and Residence for Women and Children and Center

for Families. The YWCA is the oldest, largest and most comprehensive provider of domestic violence crisis shelter, transitional housing and supportive services in Utah. Ms. Burkholder reported that 1,969 requests for shelter could not be filled last year because Utah's 16 shelters were full. \$14 million in private charitable gifts have been pledged to construct this project. The request is for \$1.6 million to replace the State parking lot and \$1 million to cover the cost of the property.

m. Multi-Agency - Richfield Regional Center - Keith Stepan and Kent Beers

Mr. Beers stated that the Department is not asking for funding for this project at the present time but they wish to make the Subcommittee members aware of the situation. When funded, this project will construct a new state-owned Regional Office Building in Richfield that will consolidate services provided by several agencies. Human Services, Health and Rehabilitation are currently housed in the existing state-owned Regional Center. UDOT is currently housed in a leased building. DNR, State Lands and Forestry, Driver License and the Highway Patrol are currently located in leased shops and trailers. Most of these leases expire over the next two to four years. The request is for \$15,197,000.

The Analyst, Mr. Allred, explained the process of prioritization of requests which will take place in the meeting tomorrow.

MOTION: Rep. Bowman moved to adjourn.

The meeting was adjourned at 4:45 p.m. by Co-Chair Jenkins.

The minutes were reported by Bonnie Brinton.

Sen. Scott K. Jenkins
Committee Co-Chair

Rep. David G. Buxton
Committee Co-Chair



Utah State Building Board

Jon M. Huntsman, Jr.
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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: March 14, 2007
Subject: **Presentation of 2007 Legislative Report of Items Relating to Utah State Building Board and DFCM**

DFCM will present a report of action items taken by the 2007 Legislature that responds to the Building Board's Capital Development recommendation and other action that will affect the Building Board and/or DFCM's management responsibilities.

Report information will include:

1. Capital Development funded projects
2. Capital Improvement funding level
3. Bills passed that will affect the Building Board and DFCM
4. Miscellaneous appropriation action
5. Approval process of projects from other funding sources

FKS:sle



Utah State Building Board

Jon M. Huntsman, Jr.
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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: March 13, 2007
Subject: **Approval of Other Fund Projects Submitted Directly to the 2007 Legislature without Building Board Formal Approval**

Recommendation:

DFCM recommends that the Building Board approve the two Other Fund projects that were presented to and approved by the Capital Facilities and Government Appropriations Subcommittee. The projects listed below were discussed at the Building Board meeting of January 31, 2007, but since they were not formally presented as part of the agenda, no action was taken.

Background:

Mountainland ATC - Last year the Building Board approved the purchase of 23 acres at Thanksgiving Point for a new campus site for Mountainland Applied Technology Center (MATC) at a very good discounted price of \$4.5 million. As part of the purchase agreement, an additional 17 acres were offered as a future option at the same discounted price.

Recently Lehi City and UTA officials have approached MATC to negotiate a purchase agreement for some 10-12 acres of the land held by MATC in the optioned acres. The proposed sale agreement would transfer 10-12 acres to UTA for a commuter rail line station that would provide service to Thanksgiving Point and the MATC Campus. The purchase price would be at current market value, which would allow MATC to purchase the full 17 acre option at their agreed upon discounted price.

MATC would retain the original 23 acres as well as approximately five additional acres for the campus site development at no additional cost. Future planning efforts will locate the commuter rail station on the existing track west of the MATC campus.

Southern Utah University – President Michael Benson of Southern Utah University has noted that the newly completed Eccles Living and Learning Center has had an important positive impact on the Student Housing needs as well as what might be called a negative impact. The

new housing project has been very successful. Students have been so pleased with the facilities, that it is fully occupied and a waiting list has developed. However, the obvious contrast between the new facility and the old remaining facilities at Juniper Hall and Manzanita Court has made it difficult to locate students into the dilapidated facilities built in the 1960s. They are no longer viable dorms because of their unreliable heating and electrical systems, nor their group study accommodations.

Therefore, SUU is requesting that they be granted bonding authority to proceed with a Student Housing replacement project for approximately 400 students. Repayment of the revenue bond would be by the Housing Authorities student generated fees. State funds would not be required for construction, O&M, or future improvement on this auxiliary building project. Legislative approval has been granted.

FKS:sle

Attachment

Southern Utah University
Bonding Authority Request - Replacement Housing

Southern Utah University has a critical need to replace its old, antiquated housing facilities. The plan was to accomplish this replacement in three separate phases. Phase I was completed in 2003 and now the University desires to move, as expeditiously as possible, to Phase II of that plan, which is a component of the institutional strategic plan to enhance SUU as a residential campus. Authority to bond for both Phase II and Phase III is being requested in the amount not to exceed \$17,500,000. SUU anticipates completing both remaining phases as private funds are raised to augment bond proceeds.

The University would use the bond proceeds and private donations to build approximately 600 beds (300 each phase). Interest rates are favorable but trending slightly upward. Construction costs are also increasing.

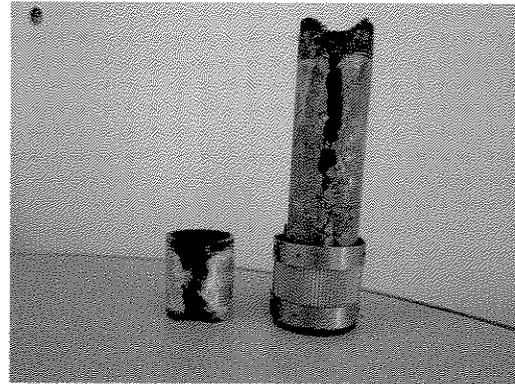
Although Manzanita Court and Juniper Hall are well-maintained, the infrastructure (plumbing, heating and electrical) of these facilities has out-lived their useful lives. These buildings, built in 1962, are out-dated, inefficient and fail to meet the current ADA and OSHA standards. Mechanical engineers hired by Southern Utah University have confirmed that both of these buildings have reached the end of their mechanical capabilities. Plumbing and heating lines (pictures attached), which are buried in concrete, are paper thin and fail on a regular (monthly) basis causing students to be greatly inconvenienced and only temporary repairs can be made. Verbal agreements have been made with local landlords to house students in the event the units fail.

Phase I has been successful beyond original expectations and has provided an important catalyst to increase enrollment at SUU. Prior to the building of the Eccles Living Learning Center it was difficult keep Manzanita Court and Juniper Hall fully occupied. Once Phase I was completed an entirely new environment has evolved in which on-campus housing has become the "place to be." With this new living learning environment and the excellent Resident Life programming, overall occupancy rates have increased from 92% in 2004-05 to 98% in 2005-06 to 100% in the current 2006-07 fiscal year. Since the inception of the Eccles LLC waiting lists have been common in all facilities. For fall semester of 2007 (8 months away) many on-campus housing options are filled and waiting lists have been established.

Colleges and universities across the country are paying more attention to retaining students in college housing. They are re-discovering that closer ties to the campus pay off in the form of greater retention and graduation rates. SUU also has found this to be true. During the last three years, retention of on-campus residents has tripled. Resident Living will continue to emphasize retention of students with the current Eccles Living Learning Center providing housing for upperclassmen.

The focus of Phase II replacement housing will continue to cater to the needs of freshman students - providing them an opportunity to enjoy a true freshman Living Learning experience. This includes themed housing, meal plans, tutoring, counseling, and scheduled activities and programs. After successful integration into the SUU campus culture, these freshmen could then move into the current Eccles Living Learning Center or off-campus apartments to finish their academic careers. This will enable a new group of freshman to enjoy a first year experience.

National statistics indicate that freshmen who live on campus are happier, they get better grades and they are more involved in school functions. They are easier to retain as students if they have a successful first year experience and graduate at a much higher rate. Therefore, the University feels it is critical and pertinent at this time that SUU builds replacement housing as soon as possible.



Water Pipes corroded from inside and out.

Financing Details:

		<u>Anticipated</u>	
	<u>Actual</u>	<u>Phase II</u>	<u>Phase III</u>
	<u>Phase I</u>	<u>Manzanita Repl.</u>	<u>Juniper Repl.</u>
Construction Cost/sq.ft.	\$ 97	\$ 125	\$ 130
Square Feet	107,940	80,000	97,000
Square Feet per Bed	360	267	323
Construction Cost	\$ 10,470,180	\$ 10,000,000	\$ 12,610,000
Financing Costs	234,000	230,000	250,000
Demolition Costs	-	250,000	260,000
Total Project Costs	<hr/> 10,704,180	<hr/> 10,480,000	<hr/> 13,120,000
Number of Beds	300	300	300
Cost per Bed	\$ 35,681	\$ 34,933	\$ 43,733
Gift funds	2,000,000	3,000,000	3,000,000
Revenue Bond Proceeds	9,000,000	7,480,000	10,120,000
Total Construction Fund	<hr/> 11,000,000	<hr/> 10,480,000	<hr/> 13,120,000

Total Resident Living Pro-
forma:

	<u>Fiscal 2005-06</u>	<u>Anticipated</u>	<u>Anticipated</u>
Revenues	\$ 2,088,719	\$ 2,899,960	\$ 3,547,860
Operating Costs	1,256,333	1,406,333	1,506,333
Net Operating Revenues	<hr/> 832,386	<hr/> 1,493,627	<hr/> 2,041,527
Debt Service	502,470	1,102,470	1,752,470
Times Coverage	1.66	1.35	1.16



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: March 14, 2007
Subject: **Amendments to Rules R23-19 and R23-20**

Recommendation:

If the Board is satisfied with the proposed modifications to Rule 23-19 and R23-20 following presentation from DFCM, and any comments that may be made by those affected by the modification, DFCM recommends that the Board approve the attached amendments to Rule 23-19 and R23-20 for filing and publication by the Utah Division of Administrative Rules. After the 30-day comment period, DFCM will bring this rule back to the Board for final consideration.

Background:

Rule 23-19 defines facility use standards and procedures for State owned and occupied facilities. Rule R23-20 provides definition for Free Speech at State owned and occupied facilities. These modifications were needed to address outdated and often confusing procedures. The attached modified rule will better clarify the standards for using of State facilities.

FKS:BW:sle

Attachment

R23-19. Facility Use Rules.

R23-19-1. Purpose.

R23-19-2. Authority and Applicability.

R23-19-3. Definitions.

R23-19-4. State Office Building Use Requirements.

R23-19-5. Facility Use Permit – Denial – Appeal – Cancellation – Revocation – Transfer.

R23-19-6 Commercial Solicitation Policy

R23-19-7 Waivers

R23-19-8 Political Signs.

R23-19-1. Purpose.

The purpose of this rule is to regulate the use of state facilities and grounds as defined below, providing rules regarding political signs, as well as authorizing written policies to be created pursuant to this rule.

R23-19-2. Authority and Applicability.

(1) This Rule is authorized under Sections 63A-5-103 and 63A-5-204 which authorizes the making of rules regarding the use and management of state facilities and grounds owned or occupied by the State for the use of its department and agencies.

(2) This Rule shall apply to all state facilities and grounds except as follows:

(a) To the extent not authorized by law or the Utah Constitution, this Rule does not apply to state facilities and grounds under the jurisdiction of the legislative and judicial branches of the State of Utah government.

(b) This Rule does not apply to state facilities and grounds under the jurisdiction of the Utah State Board of Regents.

(c) This Rule does not apply to state facilities and grounds under the jurisdiction of the Capitol Preservation Board.

(d) This Rule does apply to state facilities and grounds under a lease to the extent consistent with the lease agreement, as the lease agreement shall control the use of the property under the lease. Notwithstanding this, the requirements of the Constitutions of the United States and the State of Utah shall supersede the provisions of any such lease agreement and in particular, in the exercise of freedom of speech or assembly rights under such Constitutions in any such leased facilities and grounds, the provisions of this rule regarding time, place and manner shall apply.

R23-19-3. Definitions.

(1) "Agency" means a State of Utah department, division or agency.

(2) "DFCM" means the Division of Facilities Construction and Management, a division within the Department of Administrative Services.

(3) "Event" or "events" are commercial, community service, private and state sponsored activities involving one or more persons. A free speech activity is not an event for purposes of this rule. The term "activity" or "activities" may be substituted in this rule for the term "event" or "events."

(4) "Facility Use Application" means a form, if required by the policies of the Managing Agency, which may require information identifying the event, time, location and purpose for a

facility use permit that needs to be completed by a prospective user and submitted to the Managing Agency of the State Office Building.

(5) "Facility Use Permit" ("Permit") means a written permit issued by the Managing Agency authorizing the use of an area of state facilities and grounds for an event in accordance with this rule.

(6) "Free Speech Activity" is as defined in Rule R23-20.

(7) "State Sponsored Activity" means any event sponsored by the state that is related to state business. This does not include extra-curricular activities.

(8) "Private Activity" means an event sponsored by private individuals, business or organizations that is not a commercial or community service activity.

(9) "Managing Agency" means the agency responsible for the management, operations and use of the facility. If DFCM is responsible for the maintenance of state facilities and grounds, the agreement between DFCM and the occupying agency shall identify the "Managing Agency."

(10) "State Facilities and Grounds" means State of Utah facilities and/or grounds where the principal use of the facility and/or grounds is related to State office or program functions or is under the control of any State of Utah agency; all of which is subject to the exclusions of Rule R23-19-2(2).

(11) "Community Service Activities" means events sponsored by governmental, quasi-governmental and charitable organizations, city and county government departments and agencies, public schools, and charitable organizations held to support or recognize the public or charitable functions of such sponsoring group.

(12) "Commercial Activities" means events that sponsored or conducted for the promotion of commercial products or services, and include advertising, private parties, private company or organization meetings, and any other non-public organization event. Commercial activities do not include private, community service, state sponsored, or free speech activities.

(13) "Political Sign" means a sign regarding a candidate for political office or regarding a political issue to be considered in an election.

(14) "Commercial Solicitation" is as defined in rule R23-19-6.

(15) "State" means the state of Utah and any of its agencies, departments, divisions, officers, legislators, members of the judiciary, persons serving on state boards or commissions, and employees of the above entities and persons.

R23-19-4. State Office Building Use Requirements.

(1) The Managing Agency may adopt policies, which require a Facility Use Application to be submitted. Such policies may provide for a waiver of the policy adopted under this Rule R23-19-4(1) under criteria specified in the policies. The policies may specify the form of the application, including:

- (a) the time, place, purpose and scope of the proposed activity;
- (b) whether the applicant requests a waiver of any requirement of this rule or provision of the Facility Use Application;
- (c) insurance requirements; and
- (d) any required fee subject to the following:
 - (i) Fees may be assessed for the use of state facilities and grounds through the written policies of the Managing Agency. When any activity is subject to a fee, the Managing Agency should consider at a minimum the actual cost to the

State including utilities, janitorial, security and rental cost for equipment. The following applies to specific activities:

(ii) "Freedom of Speech Activities." There are no fees for freedom of speech activities, but costs for requested use of state equipment or supplies may be assessed through the uniformly applied policies of the Managing Agency.

(iii) "Commercial Activities" or "Private Activities" shall be assessed a fee, which is reasonably comparable to fees charged for similar activities within the County of the state facilities and grounds. There shall be no fee waiver allowed for commercial or private activities.

(iv) "Community Service Activities" shall be assessed a fee of 50% of the fee for a Commercial Activity and such fee may only be waived if requested in a facility use application and granted by the approving authority. There shall be no waiver of the fee related to the costs of requested use of state equipment and supplies, which is assessed through the uniformly applied policies of the Management Agency.

(v) "State Sponsored Activities." There are no fees for State Sponsored Activities, except that state agencies will be required to pay the costs and fees identified in the uniform policies of the Management Agency when the activity is not required for the conducting of state business, such as after-hour social events, employee recognition events, and holiday parties.

(2) The proposed activity shall not interfere with the operation of governmental business or public access. No persons shall unlawfully intimidate or interfere with persons seeking to enter or exit any facility, or use of any state facilities and grounds.

(3) The consumption, distribution or open storage of alcoholic beverages in state facilities and grounds is prohibited. This provision shall not apply to state facilities and grounds under the jurisdiction of the Department of Alcohol Beverage Control or golf courses under the Division of Parks and Recreation.

(4) Open flames, flammable fluids, candles, burning incense or explosives are prohibited.

(5) No displays, including but not limited to signs, shall be affixed to state facilities and grounds.

(6) User shall not sublet any part of the premises or transfer or assign the premises or change the purpose of the permitted activity without the written consent of the state.

(7) Alteration and damage to a state facilities and grounds including grass, shrubs, trees, paving or concrete, is prohibited.

(8) All costs to repair any damage or replace any destruction, regardless of the amount or cost of restoration or refurbishing, shall be at the expense of the persons(s) responsible for such damage or destruction.

(9) Service animals are permitted, but the presence of other animals is allowed only with advance written permission of the Managing Agency. Owners/caretakers are responsible for the safety to the animal, persons, grounds and facilities.

(10) Littering is prohibited.

(11) Decorations.

(a) All cords must be taped down with 3M™ #471 tape or equivalent as determined by the Managing Agency.

(b) There shall be no posting or affixing of placards, banners, or signs attached to any part of any building or on the grounds. All signs or placards shall be hand held. Signs or posters may not be on sticks or poles.

(c) No adhesive material, wire, nails, or fasteners of any kind may be used on the buildings or grounds.

(d) Nothing may be used as a decoration, or be used in the process of decorating, that marks or damages structure(s).

(e) All decorations and supporting structures shall be temporary.

(f) Any writing or use of ink, paint or sprays applied to any area of any building is prohibited.

(g) Users may not decorate the outside of any facility or any portion of the grounds.

(h) Signs, posters, decorations, displays, or other media shall be in compliance with the state law regarding Pornographic and Harmful Materials and Performances, Section 76-10-1201 et seq.

(12) Set up/Clean up.

(a) All deliveries and loading/unloading of materials shall be limited to routes and elevators as specified by the Managing Agency.

(b) All decorations, displays and exhibits shall be taken down by the designated end time of the event in a manner that is least disruptive to state business.

(c) Users shall leave all state facilities and grounds in its original condition and appearance.

(13) Parking. There must be compliance with the written parking requirements adopted by the Managing Agency.

(14) Compliance with Laws.

(a) Users shall conform to all applicable and constitutional laws and requirements, including health, safety, fire, building and other codes and similar requirements. Occupancy limits as posted in or applicable to any public area will dictate, unless otherwise limited for public safety, the number of persons who can assemble in the public areas. Under no circumstance will occupancy limits be exceeded. State _security personnel shall use reasonable efforts to ensure compliance with occupancy, safety, and health requirements.

(b) Safety requirements as used in this rule include safety and security requirements made known to the Managing Agency by the Utah Department of Public Safety or the federal government for the safety and security of special events and/or persons.

(c) "No Smoking" statutes, rules and policies, including the Utah Indoor Clean Air Act, Section 26-38 et seq. shall be observed.

(d) All persons must obey all applicable firearm laws, rules, and regulations.

(15) Security and Supervision at Events.

(a) The Managing Agency may adopt written policies regarding security requirements for events, which must be followed.

(b) At least one representative of the applicant identified in the application and permit shall be present during the entire activity.

(16) Photography, Portraits and Video/Filming.

(a) Any photography, videotaping or filming, shall require advance notice to, and permission from the Managing Agency for scheduling.

(b) This Subsection (16) shall not apply to tourists and does not apply to the extent it is the exercise of a free speech activity.

(17) Commercial, Private and Community Service Activities. A Managing Agency may determine through its written policies to categorically not allow any Commercial, Private and/or Community Service Activities. However, if Commercial or Private Activities are allowed, then Community Service Activities shall be allowed subject to all the requirements of this rule and a facility use permit.

(18) Liability.

(a) The state, Managing Agency and their designees, employees and agents shall not be deemed in default of any issued permit, or liable for any damages if the performance of any or all of their obligations under the permit are delayed or become impossible because of any act of God, terrorism, war, riot or civil disobedience, epidemic, strike, lock-out or labor dispute, fire, or any other cause beyond their reasonable control.

(b) Except as required by law, the state shall not be responsible for any property damage or loss, nor any personal injury sustained during, or as a result of, any use, activity or event.

(c) Users/applicants shall be responsible for any personal injury, vandalism, damage, loss, or other destruction of property caused by the user or an attendee at the applicant's event.

(19) Indemnification. Individuals and organizations using any state facilities and grounds do so at their own risk and shall indemnify and hold harmless the state from and against any and all suits, damages, claims or other liabilities due to personal injury or death, and from damage to or loss of property arising out of or resulting from the conduct of such use or activities on the Capitol Hill Complex.

(20) Enforcement of Rules. If any person or group is found to be in violation of any of the applicable laws and rules, a law enforcement officer or state security officer may issue a warning to cease and desist from any non-complying acts. If the law enforcement or security officer observes a non-compliant act after a warning, the officer may take disciplinary action including citations, fines, cancellations of event or activity, or removal from the state facility and grounds.

R23-19-5. Facility Use Permit - Denial - Appeal - Cancellation – Revocation - Transfer.

(1) Within ten (10) working days of receipt of a completed application, the Managing Agency shall issue a Facility Use Permit or notice of denial of the application.

(2) The Managing Agency may deny an application if:

- (a) the application does not comply with the applicable rules;
 - (b) the event would conflict or interfere with a state sponsored activity, a time or place reserved for free speech activities, the operation of state business, or a legislative session; and/or
 - (c) the event poses a safety or security risk to persons or property.
- (3) The Managing Agency may place conditions on the approval that alleviates such concerns.
- (4) (a) If the applicant disagrees with a denial of the application or conditions placed on the approval, the applicant may request a reconsideration of the Managing Agency's determination by delivering the written request for reconsideration and reasons for the disagreement to the Managing Agency within five working days of the issuance of the notice of denial or approval with conditions.
- (b) Within ten days after the Managing Agency receives the written request for reconsideration, the Managing Agency may modify or affirm the determination.
- (c) If the matter is still unresolved after the issuance of the Managing Agency's reconsideration determination, the applicant may appeal the matter, in writing, within ten calendar days to the Executive Director of the Department of Administrative Services who will determine the process of the appeal.
- (5) Facility Use Permits are non-transferable. The purpose, time, place and other conditions of the Facility Use Permit may not be changed without the advance written consent of the Managing Agency.
- (6) An event may be re-scheduled if the Managing Agency determines that an event will conflict with a governmental function, free speech activity or state sponsored activity.
- (a) The Managing Agency may revoke any issued permit if this rule R23-19, any applicable law, or any provision of the permit is being violated. The permit may also be revoked if the safety or health of any person is threatened.
- (b) The permittee may cancel the permit and receive a refund of fees, less any incurred costs to the state or managing agency, and any deposits if written notice of cancellation is received by the Managing Agency at least 48 hours prior to the scheduled event. Failure to timely cancel the event will result in the forfeiture of any deposit and fees.

R23-19-6. Commercial Solicitation Policy.

- (1) In general, commercial solicitation is prohibited.
- (2) Nothing in this rule shall be interpreted as to infringe upon anyone's constitutional right of freedom of speech and freedom of association.
- (3) In addition to the definitions in R23-19-3 above, the following definitions shall also apply to this Rule R23-19-6:
 - (a) "Commercial Solicitation(s)" means any commercial activity conducted for the purpose of advertising, promoting, fund-raising, buying or selling any product or service, encouraging membership in any group, association or organization, or the marketing of commercial activities by distributing handbills, leaflets, circulars, advertising or dispersing printed materials for commercial purposes.
 - (b) "Commercial Solicitation" for the purpose of this rule does not include free speech activities as defined in rule R23-20, Utah Administrative Code.

(c) “Commercial Solicitation” for the purpose of this rule does not include filming or photographic activities, but such activities shall be subject to rule R23-19 et seq.

(d) “Commercial Solicitation” for the purpose of this rule does not include solicitation by the state or federal government; solicitation related to the business of the state, solicitation related to the procurement responsibilities of the state, solicitation allowed as a matter of right under applicable federal or state law; or solicitation made pursuant to a contract or lease with the state.

(4) Commercial Solicitation Allowed under a Facility Use Permit.

(a) Commercial solicitation, not prohibited by R23-19-6(5) below, may be allowed in conjunction with the issuance of a facility use permit under rule R23-19 and such commercial solicitation must comply with the facility use rules of R23-19-1 et seq.

(b) All materials allowed shall be displayed only on bulletin boards or in areas that have been approved in advance by the Managing Agency.

(c) The issuance of a facility use permit shall not be construed as state endorsement of the solicitor’s product, service, charity or event.

(d) Soliciting activities are subject to all littering laws and regulations.

(5) Prohibited Commercial Solicitation. The following commercial solicitation activities are prohibited and no facility use permit shall be issued for such:

(a) Door-to-door commercial solicitation[s] of items, services or donations.

(b) Commercial solicitation to persons in vehicles or by leaving any commercial solicitation materials on vehicles or parking lots.

(c) Any sale of food or beverage products that would be in any violation of any contract entered into by the State or the Managing Agency.

R23-19-7 Waivers.

(1) The Managing Agency may waive, in writing, the requirements of any provision of this Rule R23-19 upon being presented with compelling reasons that the waiver will substantially benefit the public of the state of Utah and that the facilities, grounds and persons will be appropriately protected. Conditions may be placed on any approved waiver to assure the appropriate protection of facilities, grounds and person. An appeal of a denial of a request for such waiver may be filed and processed similarly to the denial of a Facility Use Application as described in R23-19-5.

(2) Costs and fees shall be waived for state sponsored activities. However, state agencies will be required to pay the costs and fees identified in the Schedule of Costs and Fees when the activity is not required for the conducting of state business, such as after-hour social events, employee recognition events, and holiday parties. Costs and fees will not be waived for commercial, private and commercial solicitation activities.

(3) Notwithstanding the waiver provisions of this rule, the following may not be waived by the Managing Agency: R23-19-4(2), (4), (7), (8), (9), (10), (14), (15), (17), (18), (19) and (20) as well as R23-19-6.

R23-19-8. Political Signs.

Political signs, except for hand-carried signs during permitted events under a facility use application, are prohibited on all State of Utah owned properties except as allowed under a Free Speech Activity or as protected under the State of Utah or United States Constitutions.

Rule R23-19-8(1) shall not apply to Utah Department of Transportation right-of-ways, properties of the State and Institutional Trust Lands Administration or properties of Higher Education, any of which may have its own laws or rules applicable to political signs.

R23-20 Free Speech Activities.

R23-20-1. Purpose.

R23-20-2. Authority.

R23-20-3. Definitions.

R23-20-4. Free Speech and Freedom of Assembly; In General.

R23-20-5. Time, Place and Manner of Free Speech Activities.

R23-20-6. Expedited Appeals – Free Speech Activities.

R23-20-7 Expedited Review of Free Speech Concern.

R23-20. Free Speech Activities.

R23-20-1. Purpose.

(1) The purpose of this rule is to:

(a) facilitate constitutionally protected free speech and assembly at state facilities and grounds.

(b) preserve the right of every person to exercise free speech and freedom of assembly as protected by the constitutions of the state of Utah and the United States subject to lawful time, place and manner rules regarding free speech activities necessary to protect the public health, safety and welfare, including safety and security considerations, the rights of others to exercise free speech and freedom of assembly, and minimizing the disruption to governmental business;

(c) facilitate public assembly and communication between people;

(d) designate areas under the Managing Agency's control, for free speech activities as specified in this rule that are necessary to protect the public health, safety and welfare, including safety and security considerations, the rights of others to exercise free speech and freedom of assembly, and minimizing the disruption to governmental business; and

(e) establish guidelines to facilitate constitutionally protected free speech activities and public assembly.

(2) This rule is intended to further the following governmental interests:

(a) to facilitate constitutionally protected free speech activities and public assembly;

(b) to provide for lawful time, place and manner rules regarding free speech activities necessary to protect the public health, safety and welfare;

(c) to provide safety and security of all persons visiting or using state facilities and grounds;

(d) to minimize disruption to or interruption of the conduct of state business;

(e) to maintain unobstructed and efficient flow of pedestrian and vehicular traffic between and within state facilities and grounds in order to provide safety and security of persons, emergency vehicle access, and assure accessibility to public services;

(f) to provide all persons their guaranteed right of free speech and freedom of assembly without harm or interruption; and

(g) to inform persons of their responsibilities regarding littering, damage to, and vandalism of state facilities and grounds.

R23-20-2. Authority.

(1) This rule is adopted pursuant to the authority granted to the Board under Sections 63A-5-103 and 63A-5-204. The Managing Agency may adopt policies and procedures to implement this rule.

R23-20-3. Definitions.

The definitions of rule R23-19-3 shall apply to this rule R23-20. In addition, the following definitions shall apply for purposes of this rule:

(1) “Free Speech” and “Freedom of Assembly” means the exercise of free speech and freedom of assembly as protected by the constitutions of the state of Utah and the United States.

(2) “Free Speech Activity” or “Free Speech Activities” means the use of an area of the state facilities and grounds for a demonstration, rally, leafleting, press conference, vigil, march or parade that is available for such activity under this rule, by one or more persons for constitutionally protected free speech or assembly.

(a) “Advanced Planned Free Speech Activity” means a free speech activity that can be reasonably scheduled in advance of its occurrence, such that the Managing Agency may lawfully require compliance with certain requirements as specified in this rule.

(b) “Short-Notice Free Speech Activity” means a free speech activity that arises out of, or is related to events or other public issued which cannot be reasonably anticipated far enough in advance of the occurrence to reasonably allow compliance with the requirements for an advanced planned free speech activity.

(3) “Demonstration” means the assembly of a group of individuals that join together to express a point of view openly.

(4) “Rally” means to hold an open gathering of a group of individuals of similar purpose to join together to express a point of view openly.

(5) “Leafleting” means the continuous unsolicited distribution of leaflets, buttons, handbills, pamphlets, flyers or any other written or similar materials indiscriminately to pedestrians or passers by.

(6) “Press Conference” is an organized formal assembly called by an individual or group to announce or express a point of view to the public utilizing the press and other media.

(7) “Vigil” means an assembly of an individual or individuals who come together to demonstrate their solidarity by an occasion or devotional watching or observance.

(8) “March” or “Parade” means the organized assembly of individuals who are celebrating or expressing a point of view while moving from one location to another.

(9) “Public Areas” are all areas of the state facilities and grounds open to the public.

R23-20-4. Free Speech and Freedom of Assembly; In General.

(1) Unless specifically regulated by this rule as to time, place or manner, all free speech and freedom of assembly may occur in all areas of the state facilities and grounds in any lawful form or manner as guaranteed by the constitutions of the state of Utah and the United States.

R23-20-5. Time, Place, and Manner of Free Speech Activities.

(1) Free Speech and Assembly Promoted and Encouraged. Free speech and freedom of assembly, as protected by the constitutions of the state of Utah and United States, is promoted and encouraged at state facilities and grounds. Free speech activities, as specifically defined in this rule, are subject to lawful time, place and manner rules regarding free speech activities necessary to protect the public health, safety and welfare, including safety and security considerations, the rights of others to exercise free speech and freedom of assembly, and minimizing the disruption to governmental business.

(2) Subject to Facility Use Rules, Exception. Free speech activities shall be subject to R23-19-1 et seq., except that, in the case of conflict, the provisions of this rule R23-20 shall control.

(3) Time.

(a) Free speech activities held outdoors may take place 24 hours a day subject to duration requirements specified in this rule.

(b) Free speech activities held indoors may take place during the hours such public areas are open to the public, generally between 8:00 a.m. to 5:00 p.m.

(4) Place.

(a) Health, safety and welfare restricted areas that may not be reserved for a free speech activity are the vehicular traveled portions of roads, roadways or parking lots, areas directly in front of or adjacent to parking garages' entrances or exits, paths of egress or access to emergency stairs and emergency egress hallways, areas under construction which are hazardous to non-construction workers, and those specific portions of the state facilities and grounds that contain storage, utilities and technology servicing the state facilities and grounds or other areas, which either must be available for prompt repair, are not open for public use or represent a danger to members of the public.

(b) In order to protect the public health, safety and welfare and allow for public accessibility to and the conduct of state business, a demonstration, rally, parade, march or vigil may only be conducted on the public areas of the grounds and not inside the facilities

(d) Notwithstanding any other provision of this rule, there is no registration requirement for free speech leafleting. In order to protect the public, health, safety and welfare and allow for public accessibility to and the conduct of state business, free speech activity leafleting, as defined in this rule, is allowed at state facilities and grounds in the areas open to the public, without interference from state security, provided that it is done in a nonaggressive manner and does not prevent other individuals from passing along sidewalks and through doorways. The state is allowed to enforce any and all applicable statutes and ordinances regarding blocking public sidewalks, blocking hallways, disorderly conduct, blocking entrances to public buildings, garage entries, assault, battery and the like consistent with the requirements of the constitutions of the state of Utah and the United States. Leafleting is not allowed by placing leaflets on vehicles on the state facilities and grounds.

(5) Manner.

(a) Registration and Scheduling.

(i) All free speech activities shall comply with the following requirements, except that leafleting shall not be subject to any registration requirements.

(ii) An advanced planned free speech activity shall register as soon as reasonably possible, but not less than seven (7) days in advance of the free speech activity by registering with the Managing Agency.

(iii) Persons registering will provide the following information: the name of the sponsoring organization; the name and contact information of a contact person or agent; the type of free speech activity; the date, time and duration of the free speech activity; the public area requested for use; the number of anticipated participants; and a list of equipment and services to be used in connection with the free speech activity. Registration shall be on a standard form prepared by the Managing Agency.

(iv) If a person or group fails to register due to a short-notice free speech activity, they may still conduct the free speech activity provided it does not create a problem of public safety or interfere with the time and location of a previously scheduled free speech activity in the same public area and meets all the other requirements of this rule. In the case of such problem of public safety or interference, the Managing Agency will coordinate with the applicant in reasonable efforts to find an alternative reasonable time or location.

(b) Priority.

(i) The scheduling assignment of public areas shall be made on a first-come, first-serve basis.

(ii) In the case of scheduling conflicts, first priority in the use of the public areas shall be given to government business and/or state sponsored activities where the authorized governmental official is reserving the public area for an expressed governmental or state need. Free speech activities shall be given priority over community service, commercial and private activities. In the case of such problem of public safety or interference, the Managing Agency will coordinate with the applicant in reasonable efforts to find an alternative reasonable time or location.

(iii) No group or individual will be denied access to or use of a public area unless the proposed free speech activity violates this rule, applicable law, conflicts with a scheduled state sponsored activity, or conflicts with the time and location of a previously scheduled free speech activity.

(c) Consistent with the protections of the Utah and United States constitutions in order to preserve the free speech rights of others, outbursts or similar actions which disrupts or is likely to disrupt any government meeting or proceeding, is prohibited.

R23-20-6. Expedited Appeals–Free Speech Activities.

(1) Claims eligible for expedited appeal. The following determinations of claims regarding a free speech activity may be appealed as provided below:

(a) A determination by the Managing Agency that a proposed event or activity is a commercially related special event and not exempted as a free speech activity;

(b) A claim by an applicant that the Managing Agency's denial, or condition of approval, of a proposed route, time or location for a free speech activity constitutes a violation of this rule or an unlawful time, place or manner restriction; or

(c) Any other claim by an applicant that any action by the state regarding the proposed free speech activity impermissibly burdens constitutionally protected rights of the applicant, sponsor, participants or spectators.

(2) Process for Expedited Appeal:

(a) The State acknowledges an obligation to process appeals regarding a free speech activity promptly so as to not unreasonably inhibit or unlawfully burden constitutionally protected activities. Any time limit stated below may be lengthened if agreed to by the appellant and the Managing Agency.

(i) As soon as reasonably possible, but no later than two working days after receipt of a completed registration, the Managing Agency shall issue a determination, which may include lawful conditions, or notice of denial of the registration application.

(b) The Managing Agency may deny the requested activity if:

(i) the requested activity does not comply with the applicable rules;

(ii) the registrant attempts to register a free speech activity, but the Managing Agency determines that it is a commercial activity;

(iii) the event would disrupt, conflict or interfere with a state sponsored activity, a time or place reserved for another free speech activity, the operation of state business, and such determination is in accordance with applicable constitutional provisions; and/or

(iv) the event poses a safety or security risk to persons or property and such determination is in accordance with applicable constitutional provisions.

(c) The Managing Agency may place conditions on the approval that alleviates such concerns and such conditions are in accordance with this rule and applicable constitutional provisions.

(d) (i) If the applicant disagrees with a denial of the request or conditions placed on the approval, the applicant may appeal the Managing Agency's determination by delivering the written appeal and reasons for the disagreement to the Managing Agency.

(ii) Within three working days after the Managing Agency receives the written appeal, the Managing Agency may modify or affirm the determination.

(iii) If the matter is still unresolved after the issuance of the Managing Agency's reconsideration determination, the applicant may appeal the matter, in writing, within ten calendar days to the Executive Director of the Department of Administrative Services who will determine the process of the appeal and provides for a determination within five working days.

(e) If the applicant for a free speech activity needs a more expeditious process of an appeal, upon written request of the applicant, the Attorney General or designee may advise the Executive Director of the Department of Administrative Services or the Managing Agency of the need to make an immediate consideration of the appeal.

R23-20-7. Expedited Review of Free Speech Concern.

If any person claims to be inhibited from the exercise of constitutionally protected free speech by a public officer, officer or other person at any state facilities and grounds, such person

is advised to promptly notify the Managing Agency. The Managing Agency will then take reasonable steps in an attempt to resolve the matter.



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: March 14, 2007
Subject: **Recommendation to Name the New Tooele Courthouse**

Recommendation:

DFCM recommends that the Building Board approve the Utah State Courts Judicial Council's proposed name for the recently completed Tooele Courts Building.

Background:

The Judicial Council would like to name the new Tooele Courts Building after former Chief Justice Gordon R. Hall who presided over the Utah State Judiciary for several years. Justice Hall was born and raised in Tooele where he served as a District Court Judge as well as a Tooele County prosecutor.

Representative of Tooele County are in full support of this recommendation. The name proposed is the "Gordon R. Hall Courthouse".

DFCM and the Judicial Council request approval of the name as recognition of Judge Hall's contribution to improvement made to the judiciary system and the policy making body of the State's Judicial Council during his term of office as Chief Justice.

The Building Board has the authority to name the building under Utah Administrative Code Rule R23-10.

FKS:sle



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: March 14, 2007
Subject: **Administrative Reports for University of Utah and Utah State University**

Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

FKS:sl

Attachment



February 23, 2007

Mr. Keith Stepan
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, UT 84114

Re: Delegated Projects Report for the Meeting of March 14, 2007

Dear Keith:

The status report of delegated projects to the University of Utah is enclosed for the Utah State Building Board.

Please call me at 581-4493 if there are any questions.

Sincerely,

Randall Funk
Director, Campus Design & Construction

Enclosures

c: Mike Perez



MEMORANDUM

To: Utah State Building Board
From: Randall Funk
Date: February 23, 2007
Subject: Administrative Reports for University of Utah

The following is a summary of the administrative reports for the University of Utah:

Architect/Engineering Agreements Awarded (Page 1)

Six (6) Design Agreements, three (3) Programming Agreements, and one (1) Study Agreement awarded during this time period.

Construction Contracts Awarded (Page 2)

Four (4) Remodeling Contracts awarded during this time period.

Statewide Account (Page 3)

All information updated. Projects previously reported as complete were removed.

Improvements Account (Page 4)

All information updated. Projects previously reported as complete were removed.

Report of Contingency Reserve Fund (Pages 5 & 6)

One transfer out of Contingency Reserve:

West Institute, Install Fire Sprinkler & Alarm System

Report of Project Reserve Fund Activity (Page 7)

One transfer into Project Reserve:

Biology, Fire Alarm & Sprinkler System

Attachments

**University of Utah
Architect/Engineer Agreements
Awarded From January 12, 2007 to February 23, 2007**

Design						
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments	
0090-12852	Jon M. Huntsman Center - Remodel Ticket Office	Gould Evans Associates, L.C.	\$150,000	\$12,428	Award Date 15 January 2007 This Project Was Donor Funded	
0001-12886	John R. Park Building - Exterior Renovation	MJSA Architects	\$1,852,000	\$372,500	Award Date 18 January 2007	
0057-12364	HEDCO Building - Fume Hood System Upgrade	WHW Engineering, Inc.	\$1,325,092	\$157,500	Award Date 18 January 2007	
0064-12361	Joseph Merrill Engineering Building Upgrade Fume Hood System	WHW Engineering, Inc.	\$400,000	\$160,000	Award Date 22 January 2007	
0851-13158	University of Utah Orthopedic Center - Executive Wellness Center	MHTN Architects	\$249,000	\$29,680	Award Date 6 February 2007	
8802-13199	Irrigation Central Control System	Bingham Engineering	\$900,000	\$26,950	Award Date 15 February 2007	

Programming						
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments	
0877-13168	Building 420 Chipeta Way Vivarium Expansion Schematic Design	FFKR Architects	\$220,000	\$9,000	Award Date 16 January 2007	
0522-12689	University Hospital - West Wing Expansion & Parking- Special Inspections and Testing	Western Technologies, Inc.	\$30,000,000	\$318,064	Award Date 5 February 2007	
0082-13161	Cell and Genome Science Center Master Plan	Edwards & Daniels Architects, Inc.	\$15,000,000	\$50,000	Award Date 13 February 2007	

Study						
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments	
8820-13198	High Temperature Water System Upgrade Feasibility Study	Colvin Engineering	\$1,500,000	\$10,000	Award Date 13 February 2007	

**University of Utah
Construction Contracts
Awarded From January 12, 2007 to February 23, 2007**

Construction - New Space			
Project No.	Project Name	Firm Name	Design Firm
		Project Budget	Contract Amount
			Comments

Construction - Remodeling			
Project No.	Project Name	Firm Name	Design Firm
		Project Budget	Contract Amount
			Comments

0090-12852	Jon M. Huntsman Center - Remodel Ticket Office	Avalon Construction, Inc.	Gould Evans Associates, Inc.	\$150,000	\$136,637	Award Date 17 January 2007 This Project was Donor Funded
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0350-12747	V. Randall Turpin University Services Building - Room 252 Compressed Gas Storage and Break Room Remodel	Archer Construction, Inc.	AJC Architects P.C.	\$215,000	\$144,948	Award Date 30 January 2007
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0085-12101	Henry Eyring Building - South Building, Fire Alarm and Sprinkler Upgrade	Arco Electric, Inc.	Ken Garner Engineering, Inc.	\$800,000	\$543,105	Award Date 12 February 2007
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0170-12623	West Institute Building - Fire Alarm & Sprinkler System Asbestos Abatement	Rocmont Industrial Co.	Wilson Consulting Services, Inc.	\$973,000	\$13,700	Award Date 13 February 2007
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Construction - Site Improvement			
Project No.	Project Name	Firm Name	Design Firm
		Project Budget	Contract Amount
			Comments

SUMMARY OF THE STATEWIDE ACCOUNT
 UNIVERSITY OF UTAH
 February 23, 2007

Project Number	Project	State Funds	UofU Funds	Total Proj. Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Variance	Project Status
LIFE SAFETY - 1430									
8807-10974	Campus Fire Detection & Suppression Ph1	74,491	-	74,491	70,296	4,033	74,329	162	Complete
Total Projects		74,491	-	74,491	70,296	4,033	74,329	162	
ROOF REPAIR - 1432									
2007FY Projects:									
8911-12106	Student Health Bldg 44 Roofing Improvements	50,000	-	50,000	-	-	-	50,000	Handled by DFCM
8911-13024	HEDCO Bldg Roofing Improvements	200,000	-	200,000	-	-	-	200,000	Handled by DFCM
8911-13027	Experimental Studies Bld Roofing Improvements	70,000	-	70,000	-	-	-	70,000	Completed by DFCM
8911-13026	Carlson Hall #031 Bldg Roofing Improvements	18,000	-	18,000	-	-	-	18,000	Handled by DFCM
Total Projects		338,000	-	338,000	-	-	-	338,000	
PAVING - 1433									
2005FY Projects:									
8836-12315	HDW Upper Loop Road Reconstruction	-	-	-	-	-	-	-	Subst. Complete
2006FY Projects:									
8836-12828	Med Drive East Intersection Paving	-	-	-	-	-	-	-	Subst. Complete
8836-12830	Presidents Circle Slurry/Asphalt Repairs	-	-	-	-	-	-	-	Subst. Complete
** 2005FY and 2006FY projects were combined into:									
8836-12667	Misc. Road and Parking Paving Repairs	357,639	1,912	359,551	359,551	1,327	360,878	(1,327)	Construction
2007FY Projects:									
8836-13028	Eccles Bldg Access Road Concrete Improvements	110,000	-	110,000	-	-	-	110,000	Design
8836-13029	Union Bldg Loading Dock Improvements	40,000	-	40,000	-	-	-	40,000	Design
8836-13030	Chemistry Bldg Loading Dock Improvements	35,000	-	35,000	-	-	-	35,000	Design
8836-13031	Federal Way Paving Improvements	75,000	-	75,000	-	-	-	75,000	Design
Total Projects		617,639	1,912	619,551	359,551	1,327	360,878	258,673	
ENERGY CONSERVATION - 1434									
Total Projects									
ADA / ASBESTOS -									
8826-13015	FY07 Hazardous Materials Abatement	70,301	-	70,301	17,978	17,978	17,978	52,323	Scope/Program
Total Projects		70,301	-	70,301	-	17,978	17,978	52,323	
TOTALS		1,100,431	1,912	1,102,343	429,847	23,338	453,185		

SUMMARY OF THE IMPROVEMENTS ACCOUNT
UNIVERSITY OF UTAH
February 23, 2007

Project Number	Project	State Funds	UofU Funds	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Variance	Project Status	% Comp.
8804-11672	East Campus Electrical Upgrades	624,853		624,853	621,737	1,397	623,134	1,719	Subst. Complete	100%
8804-11603	Electrical System Imp. Phill	1,413,243		1,414,053	1,410,991	0	1,410,991	3,063	Subst. Complete	100%
0005-11671	UMNH Fire System Upgrade	515,370	810	515,370	503,557	1,800	505,357	10,013	Subst. Complete	98%
8807-11716	FIRE ALARM TRANSMISSION CAMPUS WIDE	279,373		279,373	279,373	0	279,373	0	Subst. Complete	100%
	2005FY Projects:									
0084-12129	Biology Fire Alarm and Sprinkler System	486,052		486,052	486,052	-1,404	484,648	1,404	Complete	100%
8807-12654	Carlson Hall/Law School and Library Fire Sprinkler Sys	602,826		602,826	102,044	497,958	600,002	2,824	Construction	100%
8829-12296	Replace VFD's on Campus	635,606		635,606	635,606	0	635,606	0	Subst. Complete	100%
	2006FY Projects:									
0303-12774	High Temp Water Plant Replace Motor Control	754,316	2,500	756,816	751,936	0	751,936		Ongoing	99%
0064-12361	MEB Fume Hood Systems Upgrade	398,852		398,852	19,796	160,830	180,626	216,226	Design	45%
0531-12363	MREB & Wintrobe Bldgs Fume Hood Systems Upgrade	940,020		940,020	100,342	-64,146	36,196	903,824	Design	4%
0301-12597	Install Fire Sprinkler System - Public Safety	80,581		80,581	6,550	72,466	79,016	1,565	Construction	98%
0350-12690	VRT USB Replace Fire Alarm/Sprinkler	642,844		642,844	52,847	536,255	589,102	53,742	Construction	92%
0350-12484	VRT USB Upgrade Ventilation Sys	510,800		510,800	26,700	480,623	507,323	3,477	Construction	99%
0040-12823	Student Svcs Bldg Glazing/Structure Repairs	441,462		441,462	24,060	0	24,060	417,382	Design	5%
0853-12773	HPEB Motor Controls Upgrade	289,846		289,846	289,846	0	289,846	0	Subst. Complete	100%
0085-12666	HEB, Replace Exterior Stairway	234,653		234,653	216,416	18,237	234,653	0	Construction	100%
8804-12598	Electrical Switchgear Upgrade Lower West Campus	774,664		774,664	750,059	24,605	774,664	0	Subst. Complete	100%
0170-12623	West Institute, Replace Fire Alarm	303,289		303,289	30,694	269,054	299,748	3,541	Construction	99%
8800-12615	Concrete Walks Upgrades	137,145	100,000	237,145	47,060	0	47,060	190,085	Ongoing	20%
0303-12413	High Temp Water Generator Phase 1 Replacement/Co-G	1,407,594		1,407,594	38,600	0	38,600	1,368,994	Scope/Program	3%
	2007FY Projects:									
0085-13049	HEB N, Replace Fire Alarm/Sprinkler Sys	1,392,537		1,392,537	99	13,500	13,599	1,378,939	Scope/Program	1%
0085-13050	HEB S, Replace Fire Alarm/Sprinkler Sys	916,649		916,649	3,183	58,445	61,628	855,021	Documents	7%
8844-13016	Conversion to Drought Tolerant Landscaping**	209,037		209,037	208,415	622	209,037	0	Subst. Complete	100%
0303-13163	High Temp Water Generator Phase 2 Replacement/Co-G	1,392,537		1,392,537	38,600	-38,600	-	1,392,537	Scope/Program	0%
0061-12362	Energy/Minerals Research Lab (EMRL) HVAC Sys Upgrat	987,715	2,565	990,280	69,978	920,302	990,280	0	Construction	100%
0555-12763	HCI Foundation Repairs	374,499		374,499	15,500	37,531	53,031	321,468	Design	14%
8804-12968	Lower Campus Elec Switchgear Upgrade	1,041,647		1,041,647	11,600	64,400	76,000	965,647	Documents	7%
0001-12886	Park Bldg Exterior Restoration Phase I	885,415		885,415	0	372,500	372,500	512,915	Scope/Program	42%
0001-12886	Park Bldg Exterior Restoration Phase II	739,421		739,421	0	0	0	739,421	Scope/Program	0%
8802-13019	Campus Central Monitoring & Control System Upgrade	461,347		461,347	461,347	0	461,347	0	Scope/Program	100%
0057-12364	HEDCO Bldg Fume Hood Systems Upgrade Phases I & II	1,325,092		1,325,092	174,740	174,740	174,740	1,150,352	Design	13%
0179-13020	Eccles Broadcast Cir Replace Chillers	345,997		345,997	345,997	0	345,997	0	Ongoing	100%
0372-13021	Kennecott Res Bldg Chiller Replacement	259,003		259,003	259,003	-75,211	183,792	75,211	Ongoing	71%
0005-13022	Museum of Natural History Bldg #5 Chiller Replacement	158,753		158,753	158,753	0	158,753	0	Ongoing	100%
8800-13033	Replace Chiller Oil Seals	117,854		117,854	70,000	45,098	115,098	2,756	Construction	98%
8800-13023	Conversion to Central Security System*	472,124	350,000	822,124	0	552,053	552,053	270,071	Construction	67%

**University Of Utah
 Report Of Contingency Reserve Fund Activity
 For the Period of January 12, 2007 to February 23, 2007**

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTALS TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	2,551,303.35			
	INCREASES TO CONTINGENCY RESERVE FUND				
0170-12623	DECREASES TO CONTINGENCY RESERVE FUND West Institute, Install Fire Sprinkler & Alarm System	-6,476.00		2%	Construction
	NEW CONSTRUCTION				
	REMODELING				
	PLANNING / OTHER				
	ENDING BALANCE 01-00341-7000-05107	2,544,827.35			

**University Of Utah
Contingency Reserve Fund
Quarterly Summary**

Project No.	Description	LAST QUARTERLY REPORT December-06		CURRENT QUARTERLY REPORT March-07		Current Project Status
		Transfers From Contingency	% Of Construction Budget	Transfers From Contingency	% Of Construction Budget	
8804-12598	Electrical Switchgear Upgrade, Phase I	-21,224.59	2%			Construction
0170-12623	West Institute, Install Fire Sprinkler & Alarm System			-6,476.00	2%	Construction
Total Transfers		-21,224.59		-6,476.00		

**University Of Utah
 Report Of Project Reserve Fund Activity
 For the Period of January 12, 2007 to February 23, 2007**

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
0084-12129	BEGINNING BALANCE INCREASES TO PROJECT RESERVE FUND: Biology, Fire Alarm & Sprinkler System DECREASES TO PROJECT RESERVE FUND:	554,613.34 1,305.42		2%

CURRENT BALANCE OF PROJECT RESERVE: 555,918.76



OFFICE OF THE VICE PRESIDENT
FOR FINANCE AND BUSINESS
1445 Old Main Hill
Logan, UT 84322-1445
(435) 797-1146
FAX: (435) 797-0710

21 February 2007

F. Keith Stepan, Director
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, Utah 84114

Dear Keith:

SUBJECT: USU Administrative Reports for March 2007 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 01/10/07 to 02/21/07. Quarterly reports on the Contingency Fund Cumulative Transfers, Summary of the Statewide Accounts, and Construction Contract Status are also included.

Professional Contracts, 3 contracts issued (Page 1)

The most significant contract issued is for programming costs related to the Emma Eccles Jones Center for Early Childhood Education (Phase II).

Construction Contracts, 1 contract issued (Page 2)

The one contract issued is for Phase II interior renovation of the Facilities Building Renovation and Addition project.

Report of Contingency Reserve Fund (Page 3)

No significant items.

Contingency Fund Cumulative Transfers Quarterly Report (Pages 4-5)

Only minor changes have occurred since the previous quarterly report. Several projects are now complete.

Report of Project Reserve Fund Activity (Page 6)

No change.

Summary of the Statewide Accounts Quarterly Report (Page 7)

Since the previous quarterly report, design contracts for three paving projects have been issued, and one project has been completed.

F. Keith Stepan, Director
21 February 2007
Page 2

Construction Contract Status Quarterly Report (Page 8)

Eight contracts have been closed, 15 are in progress, and 7 new contracts have been issued since the last quarterly report. The contracts that are over in time are due to materials being backordered, some minor contractor issues, unknown conditions surfacing during the course of construction, and a lag time in paperwork being processed to extend days.

Current Delegated Projects List (Pages 9-10)

Of USU's 68 projects, 5 are Complete, 13 Substantially Complete, 25 in Construction, 16 in the Design/Study phase, and 9 are Pending. The completed projects for the quarter are the Technical Support Services Renovation, Inside Wiring Phase I, Agricultural Science Electrical Upgrade, New Fire Connections, and Insulate Condensate Lines.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



W. Glenn Ford
Vice President for
Business and Finance

WGF/jm

c: Darrell E. Hart
David A. Besel
Stanley G. Kane



Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Professional Contracts Awarded From 01/10/07 to 02/21/07

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 Education Overhead Fire Doors Replacement	USU Facilities Planning and Design	\$3,200.00	\$3,200.00	
MISCELLANEOUS CONTRACTS				
2 Emma Eccles Jones Center for Early Childhood Education/Phase II	FFKR Architects	\$90,000.00	\$90,000.00	Programming
3 LARC BSL-3 Facility	ENV Services Testing & Certification	\$2,520.00	\$2,520.00	Testing/calibration



Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Construction Contracts Awarded From 01/10/07 to 02/21/07

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Facilities Building Renovation and Addition	USU Facilities	Axis Architects and USU Facilities Planning and Design	\$1,080,975.00	\$177,915.15	Interior renovation Phase II



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Report of Contingency Reserve Fund

From 01/10/07 to 02/21/07

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$798,472.62				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES TO CONTINGENCY RESERVE FUND					
Campus Electrical Upgrade (Combined Project)/Utility Upgrade 2001 (Change orders) Lundberg Fire Escape/Alarm System (Change order)	(22,823.38) (337.73)	(48,303.03) (337.33)	5.78% 0.84%	Construction Construction	34% 10%
ENDING BALANCE	\$775,311.51				



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Contingency Fund Cumulative Transfers Quarterly Report (As of 02/21/07)

Description	% of Const. Budget to Contingency Fund	11/08/06		02/21/07		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
Replace NFS Freezer	8.00%	(\$9,615.68)	7.87%	(\$9,615.68)	7.87%	Substantial Completion
New Well (Industrial Science)	9.00%	(\$17,528.52)	6.16%	(\$17,528.52)	6.16%	Construction
New Fire Connections	8.00%	(\$1,509.05)	6.04%	(\$1,509.05)	6.04%	Complete
Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	8.00%	(\$25,479.65)	3.05%	(\$48,303.03)	5.78%	Partial Comp/Construction
Gas Line Replacements	5.00%	(\$4,375.00)	5.00%	(\$4,375.00)	5.00%	Construction
HPER Upgrades (Floors, A/C, Locks, Fire alarms)	5.00%	(\$40,819.59)	4.98%	(\$40,819.59)	4.98%	Substantial Completion
Technical Support Services Renovation	4.83%	(\$24,561.53)	4.35%	(\$24,561.53)	4.35%	Complete
Education Building Chiller Replacement	8.00%	(\$6,243.00)	4.15%	(\$6,243.00)	4.15%	Substantial Completion
Facilities Building Renovation and Addition	5.00%	(\$1,426.00)	0.53%	(\$10,583.70)	3.96%	Construction
SER Chiller/Steam/Condensate Replacement	8.00%	(\$14,348.42)	3.74%	(\$14,348.42)	3.74%	Substantial Completion
Campus Air Conditioning Phase II	8.00%	(\$11,748.57)	2.91%	(\$11,748.57)	2.91%	Partial Completion
Veterinary Science Fire Pumps/Generator	9.01%	(\$5,100.00)	1.68%	(\$5,100.00)	1.68%	Construction
Lundberg Fire Escape/Alarm Upgrade	9.02%	\$0.00	0.00%	(\$337.73)	0.84%	Construction
Agricultural Science Electrical Upgrade	6.00%	(\$715.15)	0.79%	(\$715.15)	0.79%	Complete
Campus Safety Lighting 2	9.05%	(\$330.81)	0.72%	(\$330.81)	0.72%	Partial Completion/Design
Bus Turnaround	8.00%	\$0.00	0.00%	(\$6,000.00)	0.46%	Design
Electrical Cabling from North Sub-Station	7.65%	\$0.00	0.00%	\$0.00	0.00%	Construction
CPD/ECC Fire Alarm Upgrade	7.83%	\$0.00	0.00%	\$0.00	0.00%	Partial Completion/Design
Art Barn Electrical Upgrade	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Education Overhead Fire Door Replacement	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Veterinary Science Fume Hood Upgrades	8.00%	\$0.00	0.00%	\$0.00	0.00%	Design
Campus Safety Lighting 3	5.36%	\$0.00	0.00%	\$0.00	0.00%	Partial Completion/Design
Campus Electrical Upgrade	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Classroom Upgrades	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Business Building Electrical Upgrade	8.00%	\$0.00	0.00%	\$0.00	0.00%	Substantial Completion
Replace High Voltage Switches (Phase I)	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Recommission Old Main	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
CEP By-Pass Stack	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
High Voltage Upgrades FY07	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Kent Concert Hall Seating	8.29%	\$0.00	0.00%	\$0.00	0.00%	Pending
SER Mechanical Upgrade/UPS Replacement	7.94%	\$0.00	0.00%	\$0.00	0.00%	Design
Eccles/Science Technology Library Chilled Water	8.30%	\$0.00	0.00%	\$0.00	0.00%	Design
Well Pump House and Controls	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction

Description	% of Const. Budget to Contingency Fund	11/08/06		02/21/07		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
Auditorium Upgrades (Various Buildings)	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Ray B. West Women's Restroom	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Old Main Entrance	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Animal Science Window Replacement	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Vet Science Mechanical Upgrades	8.00%	\$0.00	0.00%	\$0.00	0.00%	Design
Facilities Chiller Transformer, Generator	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Fire Alarm Upgrades (Various Buildings)	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Old Main Hill Landscaping	8.00%	\$0.00	0.00%	\$0.00	0.00%	Design
Fume Hood Upgrades FY07	8.00%	\$0.00	0.00%	\$0.00	0.00%	Design
Old Main Elevator Control Systems	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Campus Wireless Utility Network	8.00%	\$0.00	0.00%	\$0.00	0.00%	Materials order
Campus Safety Lighting FY07	8.00%	\$0.00	0.00%	\$0.00	0.00%	Partial Completion/Design



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Report of Project Reserve Fund Activity

From 01/10/07 to 02/21/07

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$98,870.77		
INCREASES TO PROJECT RESERVE FUND			
None			
DECREASES TO PROJECT RESERVE FUND			
None			
ENDING BALANCE	\$98,870.77		



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Summary of the Statewide Accounts Quarterly Report (As of 02/21/07)

DFCM Number	Project	Key	DFCM Statewide Funds	USU/ Other Funds	Total Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
PAVING									
04005770	900 East Rebuild	B	64,600		64,600	0	2,370	2,370	Design
05092770	Northeast Staff Parking Lot Expansion	C	263,539		263,539	254,901	0	254,901	Substantial Completion
05093770	East Campus Drive Center Shuttle Lot	C	90,000		90,000	0	2,370	2,370	Design
06082770	Motor Pool North Rebuild	D	216,000		216,000	0	3,690	3,690	Design
	Miscellaneous Paving		6,316		6,316	0	0	0	Pending
ENERGY & WATER CONSERVATION									
02240770	Insulate Condensate Lines	A	204,535		204,535	204,535	0	204,535	Complete
TOTALS			\$844,990	\$0	\$844,990	\$459,436	\$8,430	\$467,866	

Key:
 A - Projects Funded from Prior Years
 B - Projects from 2004-05 Priority List
 C - Projects from 2005-06 Priority List
 D - Projects from 2006-07 Priority List

Construction Contract Status Quarterly Report (As of 02/21/07)

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
CLOSED CONTRACTS								
Fitch	A08070	Carousel Square Remodel	VO Brothers Mechanical	\$155,256/Revised	90	54	100.0%	08/17/06
Graham	A14579	Utah Botanical Center - Greenhouse/Shadehouse	Spindler Construction	\$187,743	145	7	100.0%	09/19/06
Mortensen	A13139	SER Chiller/Steam/Condensate Replacement	Tec Electric	\$70,687	150	0	100.0%	06/25/06
Guth	A14473	BNR 162 Remodel	Spindler Construction	\$175,029	105	0	100.0%	05/31/06
Whitaker	A14573	Early College (InTech) High School	Raymond Construction	\$718,291	69	0	100.0%	08/28/06
Fitch	A08070	Carousel Square Remodel	Tec Electric	\$153,301/Revised	n/a	n/a	100.0%	08/17/06
Holt	A13269	Campus Electrical Upgrade (Combined project)	USU Facilities (In-house equip install)	\$28,835	n/a	n/a	100.0%	n/a
Guth	A14313	Widsoe Building/Chemistry 342-346	USU Facilities (In-house construction)	\$91,318	n/a	n/a	100.0%	n/a
OPEN CONTRACTS								
Whitaker	A08087	New Well (Industrial Science)	American Well Drilling	\$276,825	160	-130	95.0%	
Whitaker	A15463	Natural Resources Well Refurbish	Gramoll Construction	\$154,000	98	-78	44.8%	
Whitaker	A11539	Veterinary Science Fire Pumps/Generator	Gramoll Construction	\$239,382	98	-78	16.2%	
Beck	A12895	Facilities Building Renovation and Addition	Bailey Construction	\$675,735	132	-37	29.1%	
Fitch	A08070	Carousel Square Remodel	Bintz Distributing (Equipment/Millwork)	\$731,344	68	-6	99.8%	08/17/06
Guth	A08072	Recital (Performance) Hall	Jacobsen Construction	\$10,506,661	569	0	99.9%	12/21/05
Graham	A13275	Replace NFS Freezer	Spindler Construction	\$124,497	60	0	89.9%	06/17/06
Carrillo	A15888	Maeser Lab Constant Temperature Room	Environmental Growth Chambers	\$99,998	84	21	10.5%	
Mortensen	A14097	LARC BSL-3 Facility	Spindler Construction	\$471,371	287	39	97.9%	01/10/07
Graham	A12589	Brigham City Campus Remodel	Bailey Construction	\$1,039,926	532	40	94.3%	
Fitch	A08070	Carousel Square Remodel	Spindler Construction	\$286,433	110	52	95.6%	08/17/06
Graham	A13216	Agricultural Buildings Relocation (Teaching/Research Facility)	Jacobsen Construction	\$7,548,900	520	316	21.1%	
Mortensen	A13274	Recommission Old Main	USU Facilities (In-house construction)	\$140,064	n/a	n/a	100.0%	Not done
Beck	A12895	Facilities Building Renovation and Addition	USU Facilities (In-house construction)	\$66,192	n/a	n/a	0.4%	
Beck	A15866	Education Overhead Fire Doors Replacement	USU Facilities (In-house construction)	\$83,843	n/a	n/a	0.0%	
NEW CONTRACTS								
Mortensen	A13277	CEP By-Pass Stack	AP&F Construction	\$427,077	182	114	0.0%	
Graham	A15944	University Inn Breakfast Room	Bailey Construction	\$95,624	90	n/a	0.0%	
Holt	A08085	Lundberg Fire Escape/Alarm Upgrade	USU Facilities (In-house construction)	\$23,462	n/a	n/a	0.0%	
Holt	A08085	Lundberg Fire Escape/Alarm Upgrade (West Stadium similar work)	USU Facilities (In-house construction)	\$3,902	n/a	n/a	0.0%	
Beck	A12895	Facilities Building Renovation and Addition/Ph I	USU Facilities (In-house construction)	\$119,824	n/a	n/a	48.2%	
Fitch	A08070	West Housing/Parking Complex	USU Facilities (In-house construction)	\$44,920	n/a	n/a	0.0%	
Beck	A12895	Facilities Building Renovation and Addition/Ph II	USU Facilities (In-house construction)	\$177,915	n/a	n/a	0.0%	

Current Delegated Projects List

02/21/07

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Partial Completion/Construction	\$990,000
A08052	Campus Air Conditioning Phase II	Partial Completion	479,456
A12309	Campus Safety Lighting 2-3 Campus Safety Lighting FY07	Partial Completion/Design	534,967
A13267	Electrical Cabling from North Sub-Station	Construction	139,655
A08029	Technical Support Services Renovation	Complete	200,000
A08085	Lundberg Fire Escape/Alarm Upgrade	Construction	764,563
A08087	New Well (Industrial Science)	Construction	46,698
A11539	Well Pump House and Controls	Construction	334,354
A08000	Veterinary Science Fire Pumps/Generator	Construction	233,375
A11548	Inside Wiring Phase I	Complete	337,025
A08072	CPD/ECC Fire Alarm Upgrade	Complete	1,832,054
A12589	Recital (Performance) Hall	Partial Completion/Design	154,453
A08073	Brigham City Campus Remodel	Substantial Completion	13,021,911 *
A11544	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Construction	1,156,249
A12743	Art Barn Electrical Upgrade	Substantial Completion	1,057,583
A15866	Agricultural Science Electrical Upgrade	Construction	20,000
A12820	Education Overhead Fire Doors Replacement	Complete	94,335
	Veterinary Science Fume Hood Upgrades	Construction	87,043
	Fume Hood Upgrades FY07	Design	467,185
	Veterinary Science Mechanical Upgrades		279,926
A08001	Inside Wiring Phase II	Substantial Completion	279,926
A08070	Carousel Square Remodel	Substantial Completion	487,965
A13269	Campus Electrical Upgrade	Substantial Completion	1,924,237
A13138	Education Building Chiller Replacement	Construction	350,000
A13270	Classroom Upgrades	Substantial Completion	159,111
A13139	SER Chiller/Steam/Condensate Replacement	Construction	138,889
A12895	Facilities Building Renovation and Addition	Substantial Completion	458,668
	Facilities Chiller, Transformer, Generator	Construction	797,214
A13271	New Fire Connections	Complete	383,500
A13272	Business Building Electrical Upgrade	Substantial Completion	27,971
A13273	Replace High Voltage Switches/Phase I	Substantial Completion	70,333
A13274	Recommission Old Main	Construction	150,000
A13275	Replace NFS Freezer	Construction	175,926
A13277	CEP By-Pass Stack	Substantial Completion	149,838
		Construction	427,077

A13216	Agricultural Buildings Relocation	Construction	10,650,302
A08060	Children's House	Design	1,540,163
A14473	BNR 162 Remodel	Substantial Completion	297,461
A14093/A14097	LARC BSL-3 Facility	Substantial Completion	611,100
A14313	Widtsoe Building/Chemistry 342 - 346	Construction	151,516
A14573	Early College (In Tech) High School	Substantial Completion	811,235
A14526	Utah Botanical Center - Wetland Discovery Lab	Design only	79,951
A14579	Utah Botanical Center - Greenhouse/Shade House	Substantial Completion	273,362
A14540	Utah Botanical Center - Visitor's Center	Program/Master Plan	20,000
A08070	West Housing/Parking Complex	Commissioning/Construction	144,920
A15262	Bus Turnaround	Design	1,402,741
A15868	High Voltage Upgrades FY07	Pending	372,414
A15869	Kent Concert Hall Seating	Pending	232,222
A15867	SER Mechanical Upgrade/UPS Replacement	Design	773,000
A15870	Eccles/Science-Technology Library Chilled Water	Design	279,000
A15871	Auditorium Upgrades (Various Buildings)	Pending	234,000
A15872	Ray B. West Women's Restroom	Pending	46,588
A15875	Old Main Entrance	Pending	60,852
A15873	Animal Science Window Replacement	Pending	326,040
A15874	Fire Alarm Upgrades FY07 (Various Buildings)	Pending	186,207
A15303	Old Main Hill Landscaping	Design	252,667
A15876	Old Main Elevator Control Systems	Pending	112,080
A14840	Gas Line Replacements	Construction	100,000
A15819	Campus Wireless Utility Network	Materials order	93,250
A15463	Natural Resources Well Refurbish	Construction	190,000
A14693	UBATC/USU Vernal Building (UCAT)	Master Plan only	49,553
A15888	Maeser Lab Constant Temperature Room	Construction	133,213
A15889	Military Science ROTC Renovation	Design	80,000
A07961	Building 86C/Wind Tunnel Replacement	Materials order	345,073
A13706	USU Airplane Hangar	Materials order	272,629
A15944	University Inn Breakfast Room	Construction	109,058
A14430	Emma Eccles Jones Center for Early Childhood Education/Phase II (NEW PROJ) Program only	Construction	90,213

PAVING (STATEWIDE)			
A08076	900 East Rebuild	Design	64,600
A08076	Northeast Staff Parking Lot Expansion	Substantial Completion	263,539
A08076	East Campus Drive Center Shuttle Lot	Design	90,000
A08076	Motor Pool North Rebuild	Design	216,000
A08076	Miscellaneous Paving	Pending	6,316

ENERGY & WATER CONSERVATION (STATEWIDE)			
A11547	Insulate Condensate Lines	Complete	204,535

TOTAL (68) \$49,377,287

* Project management delegated to USU.



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: March 14, 2007
Subject: **Administrative Reports for DFCM**

The following is a summary of the administrative reports for DFCM.

Lease Report (Pages 1 - 2)

No significant items

Architect/Engineering Agreements Awarded, 22 Agreements Issued (Pages 3 - 4)

No significant items

Construction Contracts Awarded, 12 Contracts Issued (Pages 5 - 6)

Item 2 – SUU Electronic Learning Center Remodel

Project Reserve funds were used to award this contract.

Item 7 USDC Old School Building Demolition

Project Reserve and USDC funds were used to award this contract.

Item 10 – West Jordan Courts Facility Courtroom #33 Build-out

Project Reserve and Courts funds were used to award this contract.

Report of Contingency Reserve Fund (Page 7)

Increases

These are the budgeted contingency amounts for the Fiscal Year 2007 funded Capital Development and Improvement projects, as well as decrease change orders.

Decreases, New Construction

University of Utah Warnock Engineering Building

This transfer of \$139,917 covers that State's share of change orders #13, 14 and 15. Change order #13 consists of errors for the proper elevator shaft clearances per code; omissions for ADA sidewalk access points, various details that the design consultant failed to include in the documents; scope changes to accommodate the fountain design, change in the painting systems; and unknown conditions to re-route the cable tray system due to insufficient space in ceiling.

Change order #14 consists of negotiated site supervision and general conditions costs for time extensions. Change order #15 consists of scope changes for remote monitoring of the critical systems; error for replacement of the approved millwork for the reception stations; omission to tile the wet walls within restroom areas and to coat exposed fire proofing with a colored sealer.

Report of Contingency Reserve Fund Continued (Page 7)

Decreases, New Construction

SLCC Jordan Campus Health Sciences Building

This transfer of \$43,353 covers change orders #6, 8 and 10. Change order #6 consists of scope change to rebid asphalt as original bidder refused to supply product for bid amount, omissions to extend sloped roof edge, provide waste and water line to cup sinks in two locations. Change order #8 consists of decrease scope change to change the storefront material from bronze to clear anodized, unknown for repairs to irrigation lines and install a valve in site work by new parking lot; omissions to furr CMU wall with drywall, add door hardware not specified. And change order #10 covers scope change to delete the requirement for fire/smoke dampers, error to change cast lintels for windows to match larger brick size; omissions to add waste and water hookups to mock laundry studio and add tapered insulation and roofing to a section of the flat roof that does not drain.

WSU Swenson Building Remodel

This transfer of \$25,089 covers the State's share of change order #9 which consists of unknowns to seismically upgrade the existing masonry wing walls; omissions to add water heater control valve, provide touch up paint that was damaged after furnishings move-in, raise lights on the high performance room.

Decreases, Remodeling

SUU Boiler Plant Automation and Power Metering

This transfer of \$47,163 covers change order #2 for an unknown to install new valves, control devices, and wiring for the control logic sequence to maintain the water level in the boiler, omissions for an additional stack temperature sensor, and to add an additional shut off valve in the steam header from boiler #1.

WSU Student Union Renovation

This transfer of \$42,336 covers change order #13 to cover the cost of damages caused by UCI on the abatement and demolition contract they had on this project. The UCI contract was terminated because they couldn't meet the schedule and the excessive amount of ancillary damage to existing building finishes. Some of these costs may be reimbursement by Risk Management.

Capitol Hill State Office Building Elevators Upgrade

This transfer of \$21,338 covers change order #3 for a scope change to install a campus wide monitoring system for all elevators located in all Capitol Hill complex buildings.

Report of Project Reserve Fund Activity (Page 8)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

West Jordan Courts Facility Complete Shelled Courtroom

Transferred \$100,000 from project reserve fund to assist in awarding the construction contract, which bid over budget. Courts contributed \$80,000 for this award as well.

Statewide Funds Reports (Pages 9 - 15)

On the roofing list, there are a number of 2007 projects that are just starting early design now, with design improvement funds. The budget for each project will be added as the FY'08 Capital Improvement list is approved.

Quarterly Contingency Reserve Fund Report (Pages 16 - 20)

The projects that reflect above average draws from the contingency fund have been reviewed previously with the Board as the larger draws occurred.

Construction Contract Status (Pages 21 - 26)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time. The report is broken out into two sections; Open contracts for those that were open during the period including any new contracts, and those that have closed during the quarter.

FKS:DDW:sle

Attachment

DFCM

Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT From 1/9/2007 to 2/20/2007

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

LEASES

1.	Corrections, AP&P Hurricane	Net	Office	10 Yrs.	5,100	11,044	\$15.60	\$15.50	Long Term Lease approved June 28, 2006
2.	Public Safety Driver License Hurricane	Net	Office	10 Yrs.	4,056	7,360	\$15.15	\$15.50	Long Term Lease approved September 13, 2006
3.	Public Safety Utah Highway Patrol Hurricane	Net	Office	10 Yrs.		3,482		\$15.50	Long Term Lease approved June 28, 2006

AMENDMENTS

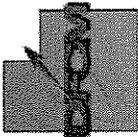
1.	Agriculture, ADC Brigham City	Full	Office	1 Yr.	160	160	\$11.25	\$11.25	Renewal, no change.
2.	Education Rehabilitation Castle Dale	Full	Office	5 Yrs.	144	144	\$14.58	\$15.25	Renewal, rate increase to market.
3.	Human Services Juvenile Justice Services Ogden	Net	Human Resource	3 Yrs.	3,154	3,154	\$ 4.57	\$ 4.57	Renewal, no change.

DFCM

Division of Facilities Construction and Management
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 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT From 1/9/2007 to 2/20/2007

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	
4.	Transportation Region 4, Delta	Full	Office	5 Yrs.	130	130	\$13.85	\$13.85	Renewal, no change.
5.	Workforce Services Junction	Full	Office	3 Yrs.	265	265	\$14.00	\$15.40	Renewal, rate increase to market.



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

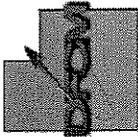
Professional Contracts Awarded From 1/12/2007 To 2/20/2007

Design

Agency	Contract Name	Firm	Type	Budget	Contract Amt
1 SLCC	REDWOOD CENTRAL HEATING PLANT BOILER REPLACEMENT	VAN BOERUM & FRANK ASSOC INC	DESIGN	\$50,000.00	\$47,000.00
2 NG	WJ ARMORY HEMMT 2ND CONTAINMENT	BOWEN COLLINS & ASSOCIATES INC.	DESIGN	\$30,000.00	\$29,400.00
3 SUU	SUU RANDALL JONES THEATHER LIGHTING	SPECTRUM ENGINEERS INC	DESIGN	\$33,300.00	\$33,300.00
4 DATC	DAVIS ATC COOLING LOOP & PIPE STAND DESIGN	HART FISHER SMITH & ASSOCIATES	DESIGN	\$8,000.00	\$7,265.00
5 O/WATC	OGDEN/WEBER ATC NORTH ENTRANCE ROAD EXPANSION	JOB ENGINEERS INC	DESIGN	\$7,200.00	\$9,135.00
6 PARKS	YUBA LAKE PAVING IMPROVEMENTS	JOHANSEN & TUTTLE ENGINEERING	DESIGN	\$17,000.00	\$17,000.00
7 SLCC	SLCC RRC UTILITY TUNNEL EXTENSION	HART FISHER SMITH & ASSOCIATES	DESIGN	\$140,000.00	\$138,383.00
8 NG	CAMP WILLIAMS NCO CLUB REMODEL	HART FISHER SMITH & ASSOCIATES	DESIGN	\$13,200.00	\$13,200.00
9 AGRIC	AGRICULTURE WATER LINES REPLACEMENT	SPECTRUM ENGINEERS INC	DESIGN	\$9,500.00	\$5,100.00
10 FAIR	FAIR PARK DMV REMODEL	AXIS ARCHITECTS	DESIGN	\$50,000.00	\$49,500.00
13 DIXIE	DIXIE CENTENNIAL COMMONS CENTER	VCBO ARCHITECTURE LLC	DESIGN	\$100,000.00	\$100,000.00

Programming/Master Planning

Agency	Contract Name	Firm	Type	Budget	Contract Amt
14 UU	UU USTAR NEUROSCIENCE/BIOMEDICAL RESEARCH TECH BLDG	ARCHITECTURAL NEXUS	PROGRAMMI NG	\$1,130,000.00	\$1,282,042.00
15 UU	UU ECCLES SCHOOL OF BUSINESS ARCHITECTURAL PROGRAMMING	GOULD EVANS ASSOCIATES LC	PROGRAMMI NG	\$270,000.00	\$272,650.00



Division of Facilities Construction and Management

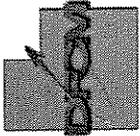
4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 1/12/2007 To 2/20/2007

Miscellaneous Services

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
16 UVSC	UVSC DIGITAL LEARNING CENTER	HEATH ENGINEERING COMPANY	UNCLASS CONSULT	\$30,000.00	\$29,000.00
17 UU	UU UTAH MUSEUM OF NATURAL HISTORY	AFFILIATED ENGINEERS NW INC	COMMISSIO NING	\$150,000.00	\$144,320.00
18 USU	USU ENGINEERING CLASSROOM ASBESTOS/ABATEMENT	R&R ENVIRONMENTAL	HAZ MAT CONSULT	\$18,000.00	\$17,226.00
19 CUCF BLDG	CUCF NEW 192 BED EXPANSION	CHRISTENSEN BROTHERS AND ASSOCIATES	INSP OBSERV SER	\$168,661.00	\$128,000.00
20 STORES	ABC #21/25 SURVEYS/ASSESSMENT'S HAZMAT	IHI ENVIRONMENTAL	HAZ MAT CONSULT	\$6,000.00	\$5,635.00
21 UU	UU SUTTON GEOLOGY/GEOPHYSICS BLDG	WELSH COMMISSIONING GROUP INC	COMMISSIO NING	\$178,863.00	\$99,795.00
22 UU	U OF U IVOR THOMAS LAB BLDG	SUNRISE ENGINEERING INC	INSP OBSERV SER	\$250,408.00	\$8,377.00

End of Report



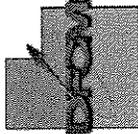
Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 1/12/2007 To 2/20/2007

Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 CUCF BLDG	CUCF CENTRAL CONTROL DOOR REBUILD	CML SPECIALTIES INC	Const Remodel	\$27,000.00	\$27,064.00
2 SUU	SUU ELECTRONIC LEARNING CENTER REMODEL	DUAL A CONSTRUCTION	Const Remodel	\$82,900.00	\$112,311.00
3 DIXIE	DIXIE SMITHS COMPUTER LAB RE-LIGHTING	RICH ELECTRIC INC.	Const Remodel	\$75,000.00	\$68,000.00
4 DWS	DWS ADMIN BLDG ELEVATOR UPGRADES AND MODERNIZATION	KONE INC	Const Remodel	\$680,040.00	\$526,000.00
5 DIXIE	DIXIE BURNS ARENA STUDY AREA REMODEL	TRADE WEST CONSTRUCTION INC	Const Remodel	\$500,000.00	\$490,000.00
6 OFF-EDUC	BUFFMIRE BLDG HVAC UPGRADES	UTAH CONTROLS INC	Const Remodel	\$23,000.00	\$11,473.00
7 DEVEL CTR	USDC OLD SCHOOL/WHEELCHAIR RPR BLDG DEMOLITION	MAGNUM CONTRACTORS LLC	Const Site Imp	\$135,710.00	\$179,315.00
8 NG	NATL GUARD TOOLE ARMORY INTERIOR/EXTERIOR REMODEL	BRODERICK & HENDERSON CONSTRUCTION LC	Const Remodel	\$520,377.00	\$492,300.00
9 NG	OGDEN ARMORY EXHAUST HOOD ADDITION	TOD R PACKER HEATING & AIR CONDITIONING	Const Remodel	\$15,000.00	\$14,680.00
10 COURTS	WEST JORDAN COURTS COURTROOM #33 BUILD-OUT	CHAD HUSBAND CONSTRUCTION INC	Const Remodel	\$375,000.00	\$555,000.00



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 1/12/2007 To 2/20/2007

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
11 COURTS	TOOELE COURTS WINDOW COVERING	DANIEL SHEPHERD BLINDMASTER	Const Remodel	\$25,000.00	\$22,350.00

Miscellaneous Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
12 NG	VETERANS NURSING HOME PARKING LOT REPAIRS	PREFERRED PAVING	Paving	\$16,830.00	\$12,293.00
End of Report				12	\$2,510,786.00

DFCM

Division of Construction and Management
 4110 State Office Building, Salt Lake City, UT, 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Mar-07

REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
	BEGINNING BALANCE	8,979,092.95	139,124.54				
	INCREASES TO CONTINGENCY RESERVE FUND.						
	FUNDING						
06288	Moab Regional HVAC/Fire Alarm Panel	8,170.00	-		0.00%	Pending	0%
06179	Discovery Bldg Doors/Ceiling	400.00	-		0.00%	Closed	100%
	OTHER INCREASES						
05284	Lehi Armory HVAC & Electrical Upgrade	13,940.95	-	34,629.05	16.31%	Construction	100%
	DECREASES TO CONTINGENCY RESERVE FUND.						
	NEW CONSTRUCTION						
01284	Warnock Engineering Building	(139,917.33)	-	458,083.32	1.78%	Construction	100%
04141	Jordan Campus Health Sciences Bldg	(43,363.00)	-	124,909.59	0.48%	Construction	73%
05025	CUCF 288 Bed Facility	(30,540.62)	-	116,618.21	0.92%	Construction	60%
02278	Gymnasium Renovation	(25,089.00)	-	277,851.00	3.63%	Design	100%
05055	New Housing Unit	(9,421.00)	-	39,941.78	1.89%	Construction	64%
	REMODELING						
05120	Boiler Plant Automation/Power Metering	(47,163.62)	-	49,903.47	14.96%	Complete	10%
03215	Student Union Renovation	(42,336.00)	-	42,336.00	0.21%	Construction	29%
06166	Heat Plant Third Boiler Upgrade	(31,897.00)	-	31,897.00	4.79%	Pending	54%
05121	State Office Bldg Elevators	(21,337.52)	-	64,738.03	18.09%	Construction	99%
06226	Brigham CRC Div Of Rehab Remodel	(16,107.88)	-	17,442.83	10.61%	Construction	100%
06005	Science Bldg Remodel Phase I & II	(8,940.00)	-	122,170.00	12.27%	Construction	90%
06053	Glen Dinning Hrm (Fire Arts) Various Impr	(7,391.00)	-	7,391.00	6.61%	Construction	66%
05233	Region 3 Admin Bldg Insl Fire Alarm	(6,882.50)	-	6,882.50	1.86%	Pending	43%
06074	Springville Fish Hatch Storage Bldg Repl	(6,056.80)	-	6,056.80	2.62%	Construction	100%
06271	Tooele Armory Boiler	(5,309.74)	-	5,309.74	3.07%	Construction	100%
06073	W. Jordan Crhsse Finish Courtm	(4,922.00)	-	4,922.00	1.31%	Pending	0%
06187	Heber Wells Commerce Space Ent/Repl Fans	(4,790.00)	-	53,615.00	3.19%	Construction	59%
05001	Warehouse Replacement	(3,998.63)	-	146,721.24	10.30%	Complete	100%
06182	South Sevier Valley Ctr Remodel	(3,420.05)	-	3,420.05	1.30%	Construction	100%
03242	Gov Mansion Inslall 40-Ton Wtrside Econo	(3,126.00)	-	3,126.00	13.67%	Pending	0%
06186	AP&P ISES "Priority Ones"	(1,260.00)	-	1,260.00	0.28%	Construction	100%
05129	Admin Bldg Conference Room Remodel	(1,108.00)	-	1,108.00	0.61%	Pending	84%
	Richfield DHS Family Support Ctr Remodel	(557.03)	-	18,606.48	7.53%	Construction	100%
	TOTAL	8,536,678.18	139,124.54				

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Mar-07

% of
 Constr.

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget
<u>BEGINNING BALANCE</u>	<u>2,520,781</u>	<u>68,371</u>		
<u>INCREASES TO PROJECT RESERVE FUND:</u>				
SLCC - Remodel Tech Building RR Campus	150,168.00		Balance of Construction Budget	46.80%
USU - New Merrill Library	131,911.63		Balance of Various Project Budgets	0.37%
UVSC - Admin Bldg Skylight Improvements	35,750.53		Balance of Construction Budget	13.19%
DFCM - Blanding Center Replace HVAC Controls	22,128.87		Balance of Various Project Budgets	22.10%
UDOT - Brigham City Maint Station Replacement	14,559.14		Balance of Various Project Budgets	1.94%
CORRECTIONS - CCC's Restroom Improvements	5,389.00		Balance of Inspection & Insurance Budgets	0.77%
ST HOSP - Sewer Line Replacement	3,500.74		Balance of Inspection & Insurance Budgets	1.69%
PARKS - Dead Horse Entrance Bldg Improvements	2,467.00		Balance of Inspection Budget	2.33%
DHS - SW Youth Facility HVAC Upgrade	2,280.61		Balance of Inspection & Insurance Budgets	0.67%
COURTS - Provo District Security Upgrade	490.73		Balance of Inspection Budget	0.23%
DHS SW YOUTH FAC HVAC SYSTEM UPGRADE				
<u>DECREASES TO PROJECT RESERVE FUND:</u>				
COURTS - Finish West Jordan Shelled Courtroom	(100,000.00)			26.67%
<u>ENDING BALANCE</u>	<u>2,789,427</u>	<u>68,371</u>		



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Statewide Planning Fund

Agency	Project	Project Description	Amount
Snow College	02273700	Snow College Masterplan	\$25,000.00
DFCM - Miscellaneous Projects	04222300	Statewide Planning Fund	\$17,200.00
Snow College	05004700	Snow Badger Stadium Renovation	\$42,397.07
DFCM - Miscellaneous Projects	06086300	State Government Office Master Plan/Prog	\$85,622.03
Dixie College	06297640	Dixie Centennial Commons Center	\$50,000.00
		4661 and 4662	\$220,219.10
		04222300	\$350,000.00
		5 Planning Fund Allocations	
		Statewide Planning Reserve	
		Available Balance	\$129,780.90



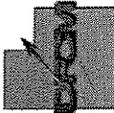
Division of Facilities Construction and Management
 4110 State Office Building Salt Lake City, UT 84114

Transactions since: 11/13/2006

Statewide Emergency Fund

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Univ of Utah	06001750	UU Chemistry Bldg Rm #1015 Fume Hood Rpl	\$20,000.00	\$0.00	\$39.00	\$39.00
Univ of Utah	06006750	UU Chemistry Complex Emerg Generator Rep	\$55,000.00	\$44,627.61	\$0.00	\$44,627.61
Parks	06010510	Fremont Indian Museum Mech Controls Upgr	\$142,683.60	\$201,308.12	(\$129,966.32)	\$142,683.60
Facilities Const	06238310	Tree of Utah Emergency Fencing	\$30,000.00	\$720.00	\$0.00	\$720.00
Developmental Center	06246410	USDC Chiller Compressor Emergency Replac	\$148,500.00	\$158,600.00	(\$84,350.00)	\$148,500.00
Univ of Utah	06293750	UU Social/Behavioral Sc Bldg Sewer Line	\$76,480.00	\$0.00	\$0.00	\$0.00
Public Safety-Other	06307550	DPS Bureau of Forensic Indoor Firing Rng	\$41,741.38	\$6,751.41	\$7,162.38	\$41,741.38
Wildlife Resources	06309520	Logan Fish Hatchery Htg Oil Tank Repairs	\$10,000.00	(\$288.33)	\$5,077.61	\$14,367.84
			\$524,404.98		(\$27,990.98)	\$392,679.43

Current Available Balance - Fund: 06152300 \$82,951.39



Division of Facilities Construction and Management
 4110 State Office Building Salt Lake City, UT 84114

Transactions since: 11/13/2006

Statewide Hazardous Materials Projects

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Capitol Preservation Board	02291050	CPB St Capitol Basement Asbestos Abatement	\$1,500,905.33	\$378,385.07	(\$5,146.00)	\$1,119,717.21
Dixie College	06055640	Dixie Jennings Hlth & Tech Mech Asbestos	\$85,000.00	\$8,678.72	(\$1.00)	\$78,099.48
Human Services-Other	06064300	Fy07 Haz Mat Surveys/Assessment Program	\$227,871.90	(\$8,451.16)	\$12,836.60	\$214,886.47
Univ of Utah	06209750	UU Campus Wide Asbestos Abatement	\$70,296.60	\$6,642.64	\$7,787.78	\$14,430.42

\$1,884,073.83

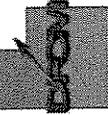
4

\$10,021.52

\$1,427,133.58

Current Available Balance - Fund: 06065300

\$42,504.74



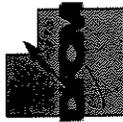
Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Transactions since: 11/13/2006

Statewide Paving Projects

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Utah State University	04055770	USU Paving-900 East Rebuild-delegated	\$64,600.00	\$0.00	\$0.00	\$0.00
Univ of Utah	05089750	UU East 309 Drive Concrete Repairs	\$24,000.00	\$1,847.77	\$0.00	\$9,238.87
Univ of Utah	05090750	UU Various Paving Projects/Reconstructin	\$358,439.00	(\$248,756.61)	\$311,002.64	\$311,230.14
Utah State University	05093770	USU E. Campus Dr Ctr Shuttle Lot Paving	\$90,000.00	\$0.00	\$0.00	\$0.00
Stores	05097030	ABC Bountiful Store #8 Lot Sealcoating	\$15,000.00	\$9.00	\$0.00	\$45.00
Developmental Center	05103410	USDC West Drive & Main Area Paving Imprv	\$60,000.00	\$7,954.24	\$0.00	\$39,771.18
National Guard	05107470	Richfield Nat Gd Armory Prk Lot Impr	\$94,325.50	\$13,121.03	\$0.00	\$78,726.20
Weber State University	05282810	WSU Campus Wide Paving Projects Design	\$25,000.00	\$0.00	\$0.00	\$0.00
Salt Lake Comm College	06076660	SLCC Rte W Prk Lot Paving Improvements	\$413,060.00	(\$306,159.00)	\$388,771.00	\$413,060.00
Univ of Utah	06078750	UU Eccles Bldg Access Rd Concrete Improv	\$110,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	06079750	UU Union Building Loading Dock Improvement	\$40,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	06080750	UU Chemistry Bldg Loading Dock Improvement	\$35,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	06081750	UU Federal Way Paving Improvements	\$75,000.00	\$0.00	\$0.00	\$0.00
Utah State University	06082770	USU Motor Pool North Prk Lot Rebuild	\$216,000.00	\$0.00	\$0.00	\$0.00
Snow College	06087700	Snow Ball Fields Parking Lot Slurry	\$109,200.00	\$0.00	\$0.00	\$0.00
Ogden/Weber A/c	06088240	O/W ATC N Entrance Road Expansion	\$80,000.00	(\$7,309.00)	\$9,136.00	\$9,135.00
Utah Basis A/c	06089250	UBA/C South Parking Lot Overlay	\$105,000.00	\$0.00	\$0.00	\$0.00
Central Utah Correctional Facilities	06090110	CUCF Central Plant Asphalt Repairs	\$206,100.00	\$17,482.50	(\$14,152.50)	\$16,650.00
National Guard	06093470	Vernal Armory Paving Repairs	\$83,200.00	\$0.00	\$0.00	\$0.00
National Guard	06095470	Veteran's Nursing Home Prk Lot Repairs	\$20,000.00	(\$9,835.40)	\$12,294.00	\$12,293.00
Parks	06096510	Millsite St Prk Paving Improvements	\$30,000.00	\$0.00	\$0.00	\$0.00
Parks	06097510	Hyrum St Prk Paving Improvements	\$25,987.00	\$5,197.40	\$0.00	\$25,987.00
Parks	06098510	Green River St Prk Paving Improvements	\$195,400.00	\$6,210.00	(\$3,010.00)	\$16,000.00
Parks	06099510	Yuba State Park Paving Improvements	\$42,000.00	(\$13,601.00)	\$17,001.00	\$17,000.00
Wildlife Resources	06100520	DWR Farmington Bay Wma Paving Improvemnt	\$180,000.00	\$79,047.12	(\$43,047.12)	\$180,000.00
Public Safety-Other	06101550	Camp Will Off Shooting Range Paving Rpris	\$32,000.00	\$0.00	\$0.00	\$0.00
Facilities Constr	06102300	Fy07 Paving Preventative Maintenance Pd	\$410,000.00	(\$139,435.59)	\$143,918.61	\$394,505.68
Facilities Constr	06103300	Fy07 UCI Crackseal Program Fund	\$250,000.00	\$6,166.80	\$43,542.00	\$248,543.99
			\$3,389,311.50	\$78,611.22	\$78,611.22	\$1,772,186.06

Current Available Balance - Fund: 04223300 \$170,104.40



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Transactions since: 11/13/2006

Statewide Roofing Projects

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
National Guard	05040470	Ogden National Guard Armory Reroof	\$737,174.04	\$93,850.18	(\$25,666.47)	\$750,020.77
National Guard	05122470	Ung Lehi Armory Roofing	\$187,804.50	\$10,879.48	\$1,753.27	\$138,960.21
Univ of Utah	05239750	Univ UT Widtose Bldg Roofing Delegated	\$940,000.00	\$267,055.06	(\$177,311.70)	\$717,946.86
Courts	05273150	Provo Juv Ctrs Bldg. Roofing Improvement	\$345,181.54	\$115,060.51	\$0.00	\$345,181.54
College of Eastern Utah	06016610	CEU Price BDAC Bldg Roof Replacement	\$379,600.00	\$158,508.03	(\$128,742.70)	\$267,888.00
Dixie College	06017640	Dixie Automotive Mechanics Bldg Reroof	\$160,537.75	(\$44,075.22)	\$61,912.75	\$160,537.75
Southern Utah University	06021730	SUU Student Serv Bldg Reroof	\$442,500.00	\$55,645.83	(\$7,776.00)	\$430,828.43
Univ of Utah	06024750	UU Student Health Bldg #044 Roofing Impr	\$50,000.00	\$3,472.22	\$0.00	\$31,250.00
Univ of Utah	06025750	UU Hedco Building Roofing Improvements	\$200,000.00	\$169,686.00	(\$153,851.00)	\$158,350.00
Utah State University	06027770	USU Physical Fac Bldg Roofing Impr	\$267,850.00	\$29,761.11	\$0.00	\$267,850.00
Utah State University	06028770	USU Field House Roofing Improvements	\$179,183.25	\$183,920.43	(\$166,002.10)	\$179,183.25
Utah State University	06029770	USU Roosevelt Campus Citrus Roofing Impr	\$155,300.00	\$91,765.56	(\$81,990.00)	\$87,980.00
Univ of Utah	06045750	UU Carlson Hall #031 Bldg Roofing Impr	\$18,000.00	\$2,708.23	\$0.00	\$16,249.37
Stores	06059030	ABC St #7 Price Roofing/Floor Improvemt	\$77,134.70	\$6,825.89	\$1,867.58	\$86,934.70
Snow College	06115700	Snow Science Bldg Roofing Improvements	\$163,626.00	(\$124,426.00)	\$151,697.00	\$163,626.00
Snow College	06116700	Snow Family Life Roofing Improvements	\$91,080.00	\$101,756.66	(\$86,576.66)	\$91,080.00
Courts	06148300	Fy'07 Roofing Preventative Maintenance	\$350,000.00	(\$41,327.63)	\$42,462.98	\$136,242.17
Facilities Constr	06149300	Fy'07 Roofing Emergency Program	\$915,058.56	\$1,750.00	\$0.00	\$5,250.00
Facilities Constr	06150300	Fy'07 Roofing Seismic Program	\$700,274.48	\$0.00	\$0.00	\$0.00
Udot-Region	06188900	DOT Stwd Maintenance Sheds Roof Repairs	\$125,000.00	(\$9,697.00)	\$11,833.00	\$19,224.00
Southern Utah University	06243730	SUU Harris Building #1 Roofing	\$80,000.00	(\$3,857.14)	\$4,500.00	\$4,500.00
Salt Lake Comm College	06305660	SLCC Rrd Bus Stop and Canopy Reroof	\$145,575.00	(\$61,251.50)	\$122,502.00	\$122,501.00
Ogden/Weber Atc	07012240	O/W ATC N. and S. Childrens School Rerf	\$6,000.00	\$0.00	\$0.00	\$0.00
Fairpark	07013370	Fairpark Bonneville Bldg Reroof	\$0.00	\$0.00	\$0.00	\$0.00
National Guard	07014470	West Jordan Nat Guard Armory Reroof	\$17,000.00	\$0.00	\$0.00	\$0.00
Utah State University	07015770	USU Family Life Building Reroof	\$0.00	\$0.00	\$0.00	\$0.00
Utah State University	07016770	USU Motor Pool Building Reroof	\$0.00	\$0.00	\$0.00	\$0.00
Utah State University	07017770	USU Cpd Building Reroof	\$0.00	\$0.00	\$0.00	\$0.00
Utah State University	07018810	WSU Social Science Building Reroof	\$9,000.00	\$0.00	\$0.00	\$0.00
Weber State University	07019810	WSU Stewart Stadium Roof Leaks Repairs	\$8,000.00	\$0.00	\$0.00	\$0.00
Weber State University	07020700	Snow College High Tec Bldg Roofing Impr	\$18,000.00	\$0.00	\$0.00	\$0.00
Southern Utah University	07021730	SUU Mountain Center Roofing Improvements	\$17,000.00	\$0.00	\$0.00	\$0.00
Southern Utah University	07022730	SUU Harris Bldgs II and III Roofing Impr	\$14,000.00	\$0.00	\$0.00	\$0.00
Salt Lake Comm College	07023660	SLCC Rrc Admin Bldg Reroof	\$22,400.00	\$0.00	\$0.00	\$0.00
Salt Lake Comm College	07024660	SLCC Rrc Library Roofing Improvements	\$0.00	\$0.00	\$0.00	\$0.00
			\$6,822,279.82		(\$1,374.92)	\$4,181,584.05

35

Current Available Balance - Fund: 02207300

\$458,805.40



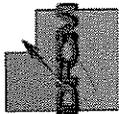
Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Transactions since: 11/13/2006

Statewide Energy Conservation Account

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
UT Valley St College	01216310	Statewide Energy Audits	\$144,230.75	(\$822.60)	\$20,874.00	\$160,411.18
Facilities Constr	02140300	Vairous Campus Energy Perform Serv Esco	\$5,769.25	\$11,008.72	(\$5,337.50)	\$56,712.19
	2		\$150,000.00		\$6,312.06	\$217,123.37

Current Available Balance - Fund: 05030300 \$943,703.42



Division of Facilities Construction and Management
 4110 State Office Building Salt Lake City, UT 84114

Transactions since: 11/13/2006

Statewide Land Options and Acquisition Fund

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
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Current Available Balance - Fund: 02208300 \$1,197,616.11

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

CONTINGENCY FUND

LAST

QUARTERLY REPORT

Dec-06

CURRENT

QUARTERLY REPORT

Mar-07

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
UDOT	Vernal Maint Complex	5.69%	-	0.00%	-	0.00%
DFCM	Governor's Mansion Elevator Upgrades	9.50%	-	0.00%	-	0.00%
UNG	Hill AFB Museum Landscaping	9.50%	-	0.00%	-	0.00%
ABC	Vernal St. #28 Tile/Door Loading Dock	9.62%	-	0.00%	-	0.00%
UBATC	Paint Booth Vent System	48.60%	5,387.00	59.86%	5,387.00	59.86%
UBATC	HVAC Controls Improvements	9.49%	9,813.00	8.92%	9,813.00	8.92%
Corrections	Draper Prison Perimeter Security Upgrade	8.40%	-	0.00%	-	0.00%
USDC	Presidents Circle Slurry/Asphalt Repair	9.83%	-	0.00%	-	0.00%
SUU	Boiler Pint Automation/Power Metering	9.47%	-	0.00%	-	0.00%
DFCM	State Office Bldg Elevators	8.47%	43,400.51	11.95%	49,903.47	34.46%
Wildlife	Springville Hatch Fry Tanks Wtrline Replacem	8.66%	1,907.75	1.04%	64,738.03	17.82%
Corrections	Electrical & Data Systems Upgrade	9.50%	-	0.00%	-	0.00%
Human Services	Richfield DHS Family Support Ctr Remodel	9.50%	18,049.45	8.65%	18,606.48	8.92%
Parks & Rec	Coral Pink Boardwalk Replacement	9.50%	-	0.00%	-	0.00%
DATC	Fire Alarm Upgrade	8.94%	-	0.00%	-	0.00%
DFCM	Misc. Improvements At State Agencies	9.50%	-	0.00%	-	0.00%
UVSC	Digital Learning Ctr Programming	4.14%	-	0.00%	-	0.00%
USU	Heat Plant Water Treatment Repairs	0.00%	-	0.00%	51,491.04	0.13%
DFCM	Provo Reg Ctr Replace Concrete Plaza	9.50%	86,605.00	11.55%	86,605.00	11.55%
USDC	Counter Tops Replacement	9.50%	54,171.70	38.62%	78,316.57	55.83%
DFCM	Brigham Reg Ctr Carpet Replacement	9.50%	-	0.00%	-	0.00%
UDOT	Region 3 Admin Bldg Instl Fire Alarm	48.94%	-	0.00%	-	0.00%
Natural Resources	Admin. Bldg Elevator Upgrade	9.50%	-	0.00%	6,882.50	9.78%
DCED	Rio Grande Depot Controls Upgrades	47.19%	10,064.00	4.98%	10,064.00	4.98%
UVSC	Student Study Area	7.36%	9,501.50	9.70%	9,501.50	9.70%
Snow College	Activity Ctr HVAC Upgrade/Str Addit	9.00%	27,904.19	18.62%	27,904.19	18.62%
WSU	Lind Hall Renovation/Asbestos Abatement	8.32%	10,000.00	1.60%	10,000.00	1.60%
UNG	Lehi Armory HVAC & Electrical Upgrade	8.73%	30,322.00	3.10%	48,604.00	4.97%
UVSC	Science Bldg Remodel Phase I & II	8.75%	33,388.00	27.79%	34,629.05	28.83%
BATC	Boiler Replacement and Upgrade	9.50%	61,666.00	6.23%	122,170.00	12.33%
Parks & Rec	UT Lake St prk Construct New Storage Shd	6.66%	38,718.00	7.08%	38,718.00	7.08%
UDOT	Tooele DOT Maintenance Station Replacement	5.13%	-	0.00%	-	0.00%
UDOT	Clearfield Maint Station Replacement	5.62%	-	0.00%	-	0.00%
UBATC	Storage Building Addition	9.52%	21,298.05	12.53%	23,253.68	13.68%
CUCF	New 192 Bed Expansion	4.75%	-	0.00%	-	0.00%

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
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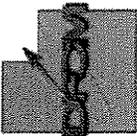
LAST CURRENT QUARTERLY REPORT QUARTERLY REPORT

CONTINGENCY FUND

Mar-07

Dec-06

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
DFCM	Brigham City Reg Exterior/Windows Upgrade	9.50%	-	0.00%	-	0.00%
Wildlife	DWTR Cache Hunters Educ Fac Upgrades	9.50%	-	0.00%	-	0.00%
ABC	St # 6 Logan Lighting Upgrade	9.49%	-	0.00%	-	0.00%
WSU	Bldg #4 Galvanized Pipe Repl Ph II	8.11%	-	0.00%	-	0.00%
DCED	Glen Dinning H,m (Fine Arts) Various Impr	10.88%	-	0.00%	7,391.00	6.61%
DWS	Admin Bldg Elevators Upgrades	9.00%	-	0.00%	-	0.00%
SLCC	Rrc Tech Building Remodel	9.53%	-	0.00%	-	0.00%
UVCC	Campus Ext Steel Panel Maintenance	9.51%	-	0.00%	-	0.00%
UVSC	Repl Hvac units With high Efficiency	15.41%	-	0.00%	-	0.00%
UNG	Manti Armory Replace Existing Water Line	8.31%	-	0.00%	-	0.00%
UVSC	Admin Bldg Sky Lights Roof Impr	9.24%	-	0.00%	-	0.00%
Fairpark	Replace Cast Iron Water Lines	9.21%	-	0.00%	-	0.00%
Courts	Provo Dist Crt Bldg Courtroom Improvement	9.50%	-	0.00%	-	0.00%
Courts	W. jordan Crthse Finish Shelled Courtrm	9.25%	-	0.00%	-	0.00%
Wildlife	Springville Fish Hatch Storage Bldg Repl	9.52%	-	0.00%	4,922.00	1.31%
DFCM	Orc Exterior Windows Caulking/Gasket Rep	9.51%	-	0.00%	6,056.80	2.63%
UNG	Veteran's Nursing Hm Emerg Power Upgrade	9.52%	-	0.00%	-	0.00%
UDOT	Rampton Complex Prk Lot Lighting Upgrade	9.26%	-	0.00%	-	0.00%
SLCC	Rrc Quad Lighting Upgrade	9.54%	-	0.00%	-	0.00%
Courts	Provo 4th Dist Crt Fire Alarm Upgrade	9.53%	-	0.00%	-	0.00%
Courts	Cedar City Crts Fac Fire Alarm Syst Upgd	9.54%	-	0.00%	-	0.00%
Public Safety	Farmington DPS Install Fire Alarm System	8.80%	-	0.00%	-	0.00%
Public Safety	Ddo Crime Lab Install Fire Alarm System	9.65%	-	0.00%	-	0.00%
Corrections	Draper Prison Elect & Security Upgrades	8.76%	-	0.00%	-	0.00%
ABC	Various ABC Stores Fire Alarm Upgrades	9.65%	-	0.00%	-	0.00%
Snow College	Snow South Laboratory Classroom Remodel	9.50%	-	0.00%	-	0.00%
Dixie College	Burns Study Area Upgrades/Windows	9.26%	-	0.00%	-	0.00%
Dixie College	Campus Master Plan	0.00%	327.47	0.39%	327.47	0.39%
Dixie College	Smith's Computer Ctr Lab Lighting	9.61%	-	0.00%	-	0.00%
ABC	Cedar ABC Store #18 Various Improvements	9.49%	-	0.00%	-	0.00%
Parks & Rec	Snow Canyon St Prk Maint Bldg Replacement	6.50%	-	0.00%	-	0.00%
SUU	Randall Jones Theater Seating Improv	9.26%	-	0.00%	-	0.00%
SUU	Centrum Art Remodel Digital Photolab	9.50%	-	0.00%	-	0.00%
SUU	Heat Pint Fuel Tnks & Emerg Generatr	9.25%	-	0.00%	-	0.00%
SUU	Elec Lrng Ctr Remodel Forensic Crime	9.55%	-	0.00%	-	0.00%



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

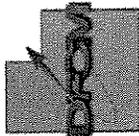
Agency: ALL
 Manager: ALL
 Contractor: ALL

Construction Contract Status

Contract Types: 'CONST NEW SPACE'; 'CONST REMODEL'; 'CONST SITE IMP'; 'DESIGN BUILD'; 'HAZ MAT CONST'; 'UNCLASS CONST'; 'PAVING'; 'ROOFING'

Open Contracts During the reporting period: 11/14/2006 to 2/23/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Left	Days	% Paid	Sub Compl
SNOW	04171700	057402	Central Heating Plant Upgrade	Alternative Mechanical	Wessman	\$1,308,815.00	309	-346		99.95%	
DEVEL_CTR	05103410	067294	Developmental West Drive/Main Area Paving I	Preferred Paving	Lloyd	\$36,571.18	84	-273		85.07%	
UU	01009750	037497	John A Moran Eye Center II - CM/GC	Layton Construction Company	Knuudsen	\$44,844,328.00	1065	-267		98.83%	
UVSC	05023790	067334	UVSC Alpine Building Remodel	Alarm Control Company	Baxter	\$39,653.00	73	-263		73.66%	
NG	05270480	067412	Natl Guard Draper Hq North Parking Lot Paving	Staker & Parson Companies	Lloyd	\$87,219.00	14	-238		0.00%	
DRAPR_FAC	03243100	047435	Energy Performance Contract - Utah State Prison	Johnson Controls Inc	Clark, Curtis	\$5,026,112.00	380	-215		99.51%	2/1/2006
NAVAJO	03272300	067156	Navajo Vly Vendor Village	Forest Line Construction Lc	James	\$1,943,307.59	283	-194		100.21%	
DFCM	05199310	067379	Provo Regional Center Plaza Pavers Replacement	Broderick & Henderson Construction Lc	James	\$210,890.57	106	-192		99.81%	
NG	05107470	067150	Richfield Natl Guard Armory Parking Improvem	Hales Sand & Gravel Inc	Lloyd	\$53,214.00	64	-175		0.00%	
DWS	06240920	067470	DWS Block 53 Prkg Structure Roll-Up Doors/Se	Ellsworth-Paulsen Construction Services	Luneford	\$683,276.00	149	-133		86.88%	12/8/2006
WILDLIFE	03180520	077103	Midway Fish Hatchery Emergency Haz Mat	Rocmont Industrial Corp	Baxter	\$16,998.05	22	-146		0.00%	
UU	05239750	067291	UU Wildsoe and Emery Bldgs Roofing Improve	Utah Correctional Industries	Hunting	\$348,174.00	241	-126		99.68%	12/21/2006
DCED	05243070	067237	State History Rio Grande Depot Controls Upgra	Utah Controls Inc	Mckay	\$54,800.00	30	-119		100.00%	
STORES	06059030	077134	Price ABC New Lift & Door Replacement	Gateway Builders of Utah	Ambre	\$200,024.00	350	-109		77.46%	
DNR-OTHER	05237500	067167	DNR Admin Bldg Elevator Upgrades	Thyssenkrupp Elevator Corporation	Smith	\$1,121,182.54	204	-107		99.35%	7/10/2006
WILDLIFE	04149520	067080	DWR Warm Water Interim Hatchery Facility	Bailey Construction Company Inc	Hunting	\$1,898,494.63	164	-98		91.48%	
STORES	04240030	067426	ABC New Park City Store	Chad Husband Construction Inc	Mueller	\$155,000.00	95	-95		76.00%	
DRAPR_FAC	05082100	077052	Draper Prison - Security Fence Lighting	Hidden Peak Electric Co Inc	Middleton	\$25,987.00	23	-84		0.00%	
PARKS	06097510	077180	Hyrum St. Park Paving Improvements	Legrand Johnson Construction	Lloyd	\$12,230,641.78	434	-78		61.30%	
CUCF_BLDG	05025110	067050	288 Bed Addition - CUCF - CM/GC	Valley Builders	Himrichs	\$91,730.00	31	-70		0.00%	
ST_HOSP	05013420	077189	Utah State Hospital Warehouse Demolition	Grant Mackay Company	Mckay	\$236,856.80	95	-58		97.44%	12/19/2006
WILDLIFE	06074520	077009	DWR Springville Fish Hatchery Storage Bldg R	Peck Ormsby Construction Company	Baxter	\$522,066.60	133	-57		96.08%	
WSU	06167810	077040	WSU Computer Center Electrical and A/C Upgr	Broderick & Henderson Construction Lc	Wessman	\$103,987.00	120	-50		98.98%	9/8/2006
UBA/TC	05078250	067318	UBA/TC - Paint Booth Exp/Ada Door Improvem	Wise Builders Lc	Middleton	\$464,184.85	70	-50		94.67%	9/27/2006
PARKS	05261510	067397	Parks Motocross Track Improvements	Staker & Parson Companies	Lloyd	\$1,192,544.00	170	-49		83.49%	
DFCM	06187310	067505	DFCM Heber Wells Building Remodel	Garff Construction Corp	James	\$178,900.00	83	-46		89.44%	
CORR-OTHR	06178120	077168	Orange St, Bonneville, Fremont AP&P Curs Ligh	Electro Specialties Inc	Smith	\$22,339.00	31	-39		0.00%	
STORES	06173030	077234	ABC #14 Replace Exterior Doors	EHP Construction Inc	Smith	\$39,930.00	35	-35		86.60%	
SFTY-OTH	06307550	077233	Bureau of Forensic Serv. Indoor Firing Range	Rocmont Industrial Corp	Anderson	\$673,076.91	150	-33		101.87%	10/25/2006
NG	05040470	067342	Ogden Natl Guard Armory Roofing/Mech/elec/	Kendrick Bros Roofing Inc	Hunting	\$1,409,829.79	261	-30		97.72%	10/28/2005
WSU	03214810	057256	Stewart Library Renovation - CM/GC	Asscent Construction Inc	Bowen	\$82,100.00	20	-30		86.85%	
USU	01283770	077239	Engineering Classroom Bldg Asbestos Abateme	Environmental Abatement Inc	Mckay	\$57,160.00	161	-29		93.64%	
CORR-OTHR	03242120	077051	Orange Street Ccc Generator Upgrade	Utah Controls Inc	Russell	\$11,785.00	30	-28		0.00%	
YTH_CORR	06152300	077241	Decker Lake Facility Repair Water Piping	Ralph Tye & Sons Inc	Middleton	\$60,222.00	87	-26		59.85%	
COURTIS	06109150	077164	Cedar City Courts Fire Alarm System Upgrade	Fire Engineering Company Inc	Reddior	\$336,869.00	142	-24		95.90%	1/30/2007
DRAPR_FAC	04256100	077039	Draper Prison Vly Classrooms Infrastructure &	Broderick & Henderson Construction Lc	Middleton	\$336,391.47	259	-23		99.19%	
SUU	05120730	067406	SUU Central Boiler Plant Automation/1-Skv Pow	KOH Mechanical Contractors Inc	Wessman	\$58,707.00	54	-23		0.00%	
FAIR	06181370	077225	Fair Park Wasatch Bldg Water Lines Replace	Ralph Tye & Sons Inc	Smith	\$17,537.00	60	-21		0.00%	
STORES	06174030	077215	Magna ABC Dock Lift Replace	Hoj Engineering & Sales Compan	Smith						



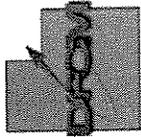
Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
Manager: ALL
Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 11/14/2006 to 2/23/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Left	Days	% Paid	Sub Compl
WSU	02278810	057151	Svenson Building Remodel - CM/GC	Hughes General Contractors Inc	Hinrichs	\$7,708,106.00	645	-19	645	98.89%	8/28/2006
DRAPR PAC	05082100	077115	Draper Prison Olympics/Timpanogos Security Fe	Broderick & Henderson Construction Lc	Middleton	\$730,366.00	133	-17	133	51.65%	
WSU	06247810	077041	WSU Wattis Bldg Smith Lecture Auditorium Re	Jepson Construction	Anderson	\$331,848.94	134	-14	134	100.00%	1/18/2007
WILDLIFE	04211520	067120	Mantua Fish Hatchery Redevelopment	Associated Brigham Contractors	Hunting	\$3,032,018.54	371	-13	371	100.00%	10/12/2006
BATC	06011210	067356	Bridgerland ATC Boiler Replacement/Control U	A H Palmer & Sons	Hunting	\$580,560.00	189	-13	189	98.14%	11/21/2006
UVSC	06005790	077012	UVSC Science Building Remodel - Phase II	Broderick & Henderson Construction Lc	Baxter	\$970,688.00	191	-13	191	92.07%	2/8/2007
SUJ	04245730	057407	Utility Tunnel Extension	Valley Design & Construction	Wessman	\$1,255,835.00	202	-12	202	99.60%	12/9/2005
DFCM	06226310	077167	DFCM Brigham City Reg Rehab Tenani Improv	Bailey Construction Company Inc	Hunting	\$179,127.22	80	-11	80	88.56%	1/16/2007
DEVEL CTR	05190410	077276	USDC Old School/Wheelchair Rpr Bldg Demoli	Magnum Contractors Llc	James	\$179,315.00	15	-8	15	0.00%	
DEVEL CTR	06246410	077019	USDC Evergreen Building Chiller Replacement	Mechanical Service & Systems	Middleton	\$138,450.00	170	-7	170	78.08%	1/12/2007
WSU	05283810	067432	WSU Lind Lecture Hall Remodel	Chad Husband Construction Inc	James	\$676,128.00	77	-5	77	95.59%	8/27/2006
ST HOSP	00144420	067452	State Hospital Slate Cyn Water Pipeline Replace	ABCs Construction	Baxter	\$2,775,881.50	156	-5	156	99.78%	12/6/2006
DFCM	06172310	077184	Tax Commission Computer Room Ac Replacem	Ralph Iye & Sons Inc	Wessman	\$148,034.00	118	-2	118	1.46%	
COURTS	04160150	057246	Tooele Third District & Juvenile Court Bldg	CM Layton Construction Company	Hinrichs	\$10,360,718.00	743	0	743	97.50%	1/17/2007
STORES	04242030	067349	ABC New North Ogden Liquor Store	Keller Construction Inc	Mueller	\$1,162,568.00	176	0	176	100.00%	9/29/2006
STORES	04180030	067350	Ogden (Patterson Ave) Liquor Store Demo/Repl	Keller Construction Inc	Mueller	\$905,619.00	176	0	176	100.00%	9/29/2006
NG	06063480	067431	Natl Guard St George Army Roofing Improve	Clarks Quality Roofing Inc	Hunting	\$92,450.00	28	0	28	0.00%	6/28/2006
CUCF BLDG	05125110	077179	CUCF Electrical/Data System Upgrades Ama	Dept of Corrections	Middleton	\$86,604.00	0	0	0	0.00%	
WSU	03215810	077192	WSU Shepard Union Bldg Asbestos Abatement	Environmental Abatement Inc	Bowen	\$72,490.00	23	0	23	50.35%	11/30/2006
DIXIE	06017640	077200	Dixie Automotive Mechanics Bldg Reroof	Superior Roofing & Sheet Metal Inc	Ambre	\$144,500.00	81	0	81	55.08%	
SLCC	06305660	077214	SLCC Rrc Bus Stop and Canopy	City Creek Construction & Development	Ambre	\$120,001.00	85	0	85	56.66%	
UU	98214750	997257	Single Student Apartments - Student Housing	Granville Constructors Inc		\$10,503,385.97		0		98.03%	
USU	03200770	057009	Student Housing Fac & Parking Structure - D/B	Evergreen Collegiate Llc	Mckay	\$31,244,029.88	769	1	769	98.94%	8/28/2006
DFCM	02026300	057418	New Ogden Regional Center	Big D Construction Corporation	Mueller	\$6,746,405.70	538	1	538	100.00%	10/30/2006
SNOW	06116700	077114	Snow College Family Life Roofing Improvemen	Capitol Roofing Service	Hunting	\$83,288.00	65	2	65	99.88%	11/29/2006
DEVEL CTR	04146410	057268	Raintree Residence Remodel	Keller Construction Inc	James	\$1,407,248.19	281	3	281	99.95%	10/18/2005
DEVEL CTR	05055410	067340	USDC Housing	Bird Construction & Development Inc	Mckay	\$2,283,480.78	282	6	282	59.37%	
UU	01284750	047388	Warnock Engineering Building - CM/GC	Jacobsen Construction	Bowen	\$26,022,946.41	935	7	935	98.30%	
CEU	06016610	077083	CEU BDAC Roofing Improvements	Contract West Roofing Inc	Ambre	\$236,818.00	85	8	85	97.44%	11/22/2006
UBA-TC	06039250	077010	UBA TC Storage Building Addition	Gateway Builders of Utah	Middleton	\$220,332.50	139	13	139	99.26%	12/5/2006
USU	06028770	077054	USU Nelson Fieldhouse Roofing Improvements	Kendrick Bros Roofing Inc	Hunting	\$174,193.25	101	15	101	100.00%	12/1/2006
FFL	05026500	067092	DNR Fire Management Services Facility	Ascent Construction Inc	Mckay	\$657,356.77	263	18	263	99.76%	5/12/2006
COURTS	06107150	077223	Provo 4th District Court Fire Alarm Upgrade	Hidden Peak Electric Co Inc	Russell	\$118,580.00	90	20	90	0.00%	
SLCC	06057660	077237	SLCC Rrc Rampton Tech Bldg Classroom Remo	Wasach West Construction	Ambre	\$170,710.00	85	21	85	23.67%	
SLCC	04141680	057279	Jordan Campus Health Science Bldg CM/GC	Okland Construction Company, Inc	Hinrichs	\$28,512,056.00	684	26	684	66.38%	
DIXIE	06120640	077262	Dixie Smiths Computer Lab Re-Lighting	Rich Electric Inc	Reddoor	\$68,000.00	52	28	52	0.00%	
NG	06283480	077138	1st Street Drainage System Camp Williams	Mecham Brothers Inc	Smith	\$114,155.00	57	29	57	96.58%	10/31/2006
NG	05228480	067458	Natl Guard Camp Williams Bldg 3040 Renovati	Chad Husband Construction Inc	Lloyd	\$142,789.33	157	30	157	81.99%	10/11/2006
ARTS	06053080	077260	DCED Utah Arts Council Glendenning Home	Chad Husband Construction Inc	Anderson	\$45,211.00	80	35	80	0.00%	
WILDLIFE	05123520	067154	DWR Springville Fish Hatchery Tank Replacem	Wade Payne Construction Inc	Baxter	\$93,807.75	360	36	360	97.97%	9/14/2006
NG	06013480	077096	Natl Guard Camp Williams Jltc Building	Keller Construction Inc	Smith	\$732,908.00	214	36	214	28.78%	
NG	02024480	077048	NG Ft Douglas Museum Phase 1b 631 Main Gall	Cuip Construction Company	Mckay	\$750,655.13	220	37	220	54.76%	



Division of Facilities Construction and Management

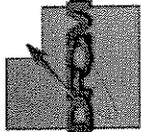
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
 Manager: ALL
 Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 11/14/2006 to 2/23/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Compl
NG	06040480	077120	Natl Guard Dugway Builene Barracks Bldg 380	Utah Correctional Industries	Smith	\$352,080.72	194	37	0.00%	
SUU	06129730	077111	SUU Various Bldgs Life Safety/Fire System Imp	Simplex Grinnell	Reddloor	\$474,168.29	150	38	57.79%	
NG	06295480	077155	Natl Guard Draper Hq Project Pluto	Keller Construction Inc	Mueller	\$1,393,800.00	182	39	0.00%	
NG	06141470	077212	Lehi Army Window Replacement	Jones Paint & Glass Provo	Lloyd	\$80,409.00	120	40	0.00%	
WILDLIFE	06048520	077116	DWR Cache Valley Hunter Ed 300 Yd Shooting	Staker & Parson Companies	Hunting	\$269,465.45	192	42	43.00%	
FAIR	06070370	077218	Utah State Fairpark Waterline Replacement	Noland & Son Construction	Lloyd	\$360,226.00	114	42	0.00%	
DRAPR FAC	06112100	077032	Draper Prison Olympus Facility Pic Upgrade	Utah Controls Inc	Russell	\$275,204.00	243	43	69.26%	
OFF-EDUC	06144200	077209	Board of Ed Admin Bldg Ddc Controls Upgrade	Utah Controls Inc	Lloyd	\$123,980.00	122	43	58.96%	
SUU	06124730	077162	SUU Randall Jones Theater Seating Improvemen	Fetzer Architectural Woodwork	Reddloor	\$172,966.00	114	51	85.57%	12/19/2006
DWS	06186920	077172	DWS Admin Bldg 1st Fir Conference Room Re	Jc Construction Inc	Crawford	\$191,924.00	101	52	0.00%	
DRAPR FAC	06139100	077224	Doc Admin Bldg/House Academy 12.5 Kv Pow	Tpc Construction Inc	Lloyd	\$179,688.00	120	54	92.15%	
COURTS	06143150	077232	Ogden Courts Window Tinting	Glamour Glaze Window Tinting	Lloyd	\$78,885.00	101	54	92.15%	
CUCF BLDG	06168110	077033	CUCF Controls Upgrade	Siemens Building Technologies	Wessman	\$179,688.00	120	63	98.13%	
NG	05040470	077284	Ogden Armory Exhaust Hood Addition	Tod R Packer Heating & Air Conditionin	Hunting	\$14,680.00	77	63	0.00%	
PARKS	06189510	077060	Hyrum State Park Group Use Area Improvement	Dwg & Associates	Lloyd	\$180,600.00	243	67	68.49%	
PARKS	06190510	077089	Bear Lake Sp Big Creek Campground Restroom	MW Construction Inc	Lloyd	\$179,450.00	237	67	49.03%	
SFTY-OTH	06146550	077256	Farmington Public Safety Sidewalk/Curb Replac	Kevin D Allen & Associates	Lloyd	\$24,800.00	174	67	0.00%	
SUU	06128730	077256	SUU Electronic Learning Center Remodel	Dual A Construction	Reddloor	\$112,311.00	97	67	0.00%	
DIXIE	06118640	077265	Dixie Burns Arena Study Area Remodel	Trade West Construction Inc	Reddloor	\$490,000.00	84	67	0.00%	
DATC	05175220	077246	DATC Communications/Security Upgrade	Arco Electric Inc	Russell	\$134,922.00	120	70	0.00%	
REGION 3	05233900	077053	UDOT Region 3 Fire Systems Upgrade	Utah Controls Inc	Russell	\$334,498.50	266	76	43.32%	
OFF-EDUC	06145200	077271	Buffmire Bldg HVAC Upgrades	Utah Controls Inc	Lloyd	\$11,473.00	101	84	0.00%	
HEALTH	06140390	077219	Cannon Health Water Heater/Plumbing Improve	Ralph Tye & Sons Inc	Lloyd	\$271,457.00	165	88	0.00%	
SLCC	06076660	077249	SLCC Rrc Parking Lot W Parking Improvements	DRD Paving Lic	Lloyd	\$413,060.00	140	91	5.88%	
NG	06095470	077273	Veterans Nursing Home Parking Lot Repairs	Preferred Paving	Lloyd	\$12,293.00	115	91	0.00%	
PARKS	06156510	077217	Starvation Sp Group Use Area New Restroom	Clear Construction Lic	Middleton	\$184,927.00	166	94	0.00%	
UU	06045750	077101	U of U Carlson Hall Roofing Improvements	Utah Correctional Industries	Hunting	\$16,249.37	259	97	0.00%	
UU	06024750	077102	U of U Student Health Roofing Improvements	Utah Correctional Industries	Hunting	\$28,500.00	259	97	0.00%	
NG	05236480	077119	Natl Guard Camp Williams RTI Classrooms 9-1	Wasatch West Construction	Smith	\$910,493.00	253	97	17.09%	
NG	05236480	077119	Natl Guard Camp Williams RTI Classrooms 9-1	Wasatch West Construction	Smith	\$910,493.00	253	97	17.09%	
DWS	04045920	067063	DWS Logan Employment/Eligibility Center	Bailey Construction Company Inc	Mckay	\$2,495,332.00	408	98	99.98%	6/28/2006
SUU	06021730	077084	SUU Student Cir and General Classroom Reroof	Utah Western Roofing	Amble	\$389,205.68	277	98	52.64%	
DISTRICT	06073150	077287	West Jordan Courts Courtroom #33 Build-Out	Utah Husband Construction Inc	Crawford	\$555,000.00	109	98	0.00%	
SNOW	06115700	077117	Snow College Science Bldg. Roofing Improvem	Collins Roofing, Inc.	Hunting	\$548,350.78	247	112	52.65%	
PARKS	06225510	077151	Palisade State Park Campground Addition Cmgc	Hughes General Contractors Inc	Baxter	\$1,187,344.00	366	126	13.37%	
WILDLIFE	03180520	067498	DWR Midway Fish Hatchery Cmgc	Gramoll Construction Company	Baxter	\$256,100.00	262	127	0.00%	
USU	06027770	077132	USU Physical Facilities Bldg Roofing Improvem	Contract West Roofing Inc	Hunting	\$173,780.00	220	128	100.00%	9/20/2006
UVSC	06008790	067467	UVSC Provo Airport Hangar Remodel	Wade Payne Construction Inc	Crawford	\$97,783.00	141	140	0.00%	
REGION 2	06188900	077291	UDOT Reg II Admin Bldg Roofing Improvem	Kendrick Bros Roofing Inc	Hunting	\$27,064.00	180	142	0.00%	
CUCF BLDG	06314110	077247	CUCF Central Control Door Rebuild	CML Specialties Inc	Hinrichs	\$97,654.57	307	157	21.34%	
REGION 3	05056900	077077	UDOT Vernal Maintenance Station	Csm Construction Inc	Middleton	\$1,814,346.57	720	159	86.17%	8/3/2006
WILDLIFE	02053520	057227	Whiterocks Fish Hatchery	Valley Builders	Hinrichs	\$5,827,060.00	720	159	86.17%	8/3/2006



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
 Manager: ALL
 Contractor: ALL

Construction Contract Status

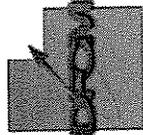
Open Contracts During the reporting period: 11/14/2006 to 2/23/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Compl
NG	06193470	077279	Natl Guard Tooele Armory Interior/Exterior Re	Broderick & Henderson Construction I.c	Smith	\$492,300.00	176	159	0.00%	
UDOT-ADMN	06105900	077244	UDOT Rampton Complex Parking Lot Lighting	Hidden Peak Electric Co Inc	Russell	\$304,455.00	221	171	0.00%	
NAVAJO	05222300	067307	New Monument Valley Health Clinic - CM/GC	Hogan & Assoc Construction Inc	James	\$2,286,611.90	525	179	27.21%	
NG	04043480	067485	Natl Guard Camp Wms 144th Medical Co Read	Keiler Construction Inc	Mueller	\$2,695,564.00	434	189	26.34%	
USU	05289770	067351	USU Romney Stadium Ph 2 No End Zone Dev C	Spindler Construction Corp	Mckay	\$7,840,023.00	492	190	18.79%	
USU	06029770	077109	USU Roosevelt Office Roofing Improvements	Island Heights Construction	Middleton	\$84,985.00	228	192	100.00%	10/20/2006
PARKS	04015510	057290	East Canyon State Park Remodel CM/GC	Gramoil Construction Company	Hinrichs	\$4,852,349.49	836	204	71.04%	11/2/2006
SUU	03234730	067378	SUU Old Main Remodel/Seismic Upgrade	Carter Enterprises	Mueller	\$3,747,834.00	515	217	56.22%	
DFCM	05064310	067158	Governors Mansion Elevator Upgrades	Thyssenkrupp Elevator Corporation	Anderson	\$62,340.00	424	218	93.74%	6/15/2006
SUU	05049730	067377	SUU New Teacher Education Building CM/GC	Carter Enterprises	Mueller	\$8,708,677.00	515	267	25.38%	
DWS	06054920	077264	DWS Admin Bldg Elevator Upgrades and Mode	Kone Inc	Anderson	\$526,000.00	365	358	0.00%	
CUCF BLDG	06041110	077097	CUCF 192 Bed Addition CM/GC	Hogan & Assoc Construction Inc	Hinrichs	\$2,250,507.00	536	386	22.14%	
UU	02032750	037264	Marriott Library Renovation	Oklaid Construction Company, Inc	Knudsen	\$56,510,044.32	1824	464	64.24%	
UVSC	05188790	077011	UVSC Digital Learning Center	Layton Construction Company	Mckay	\$40,453,193.00	661	464	23.52%	
WSU	05196750	067324	UofU Humanities Bldg Phase 1 - CM/GC	Jacobsen Wasatch Group Inc	Bowen	\$23,797,840.00	1065	494	23.74%	
WSU	05027810	067483	WSU New Humanities Bldg/Central Chilled Wa	Gramoil Construction Company	Knudsen	\$3,462,967.00	832	494	29.62%	
DIXIE	05050640	067107	USU Sant Engineering & Innovation Bldg CM/	Gramoil Construction Company	Mckay	\$65,000.00	699	521	70.00%	
DIXIE	05050640	067197	Dixie New Health Sciences Bldg - CM/GC	Oklaid Construction Company, Inc	Mueller	\$1,308,274.00	688	555	0.00%	
DFCM	02156050	037141	Restoration of St Cap Bldg, Renov Cap Exten	Jacobsen Hunt Joint Venture	Hart	\$188,434,564.00	2188	585	64.82%	
UU	04030750	067298	UU Sutton Geology/Geophysics Bldg Cm/gc	Gramoil Construction Company	Knudsen	\$8,481,417.00	1034	684	26.99%	
UU	05225750	067300	U of U Hospital Expansion	Layton Construction Company	Bowen	\$33,525,946.00	1162	858	28.21%	
UU	02243750	067427	UU Utah Museum of Natural History - CM/GC	Big D Construction Corporation	Knudsen	\$126,118.00	1109	990	58.18%	

146 Open Contracts \$634,274,934.19

Closed Contracts During the reporting period: 11/14/2006 to 2/23/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Compl
WSU	05267810	067222	WSU Miller Admin. Bldg. Stairway Repair	D&D Reconstruction	Baxter	\$10,892.50	9	-43	100.00%	
CUCF BLDG	01234110	067119	CUCF Mega Bldg Inmate Shower Rep Constr	WCI, Llc	James	\$23,514.00	77	-34	100.00%	
DIXIE	04035640	067253	Disc Central Boiler/Chiller Plant Window Replac	Jones Paint & Glass St George	Westman	\$41,980.00	44	-64	100.00%	
SNOW	05087700	067308	Snow College Ac Bldg Parking Lot Paving Repa	George W Johansen Construction	James	\$0.00	66	-273	0.00%	
NG	05122470	067304	Lehi Natl Guard Armory Reroof	All Weather Waterproofing Inc	Lloyd	\$128,137.16	100	-238	100.00%	
DFCM	05184300	067416	DAS Third Floor Remodel	Chavez Llc	Mckay	\$27,612.00	45	-238	100.00%	
UVSC	03236790	047447	Energy Savings Performance Contract-Uvsc	Chevron Energy Solutions Company	Clark, Curtis	\$9,493,424.00	382	-234	100.00%	3/6/2006
DATC	05175220	067224	Davis ATC Campus Fire Alarm Upgrade	Future Tech Inc	Russell	\$108,944.37	216	-238	100.00%	
SFTY-OTH	05112550	067303	DPS Moab Reg Truck Driver Training Area Pavi	Legrand Johnson Construction	Clark	\$254,055.55	118	-228	100.00%	
CUCF BLDG	01254110	067084	CUCF Mega Bldg Inmate Shower Rprs Phase	Kay General Contracting Inc	James	\$152,257.01	321	-218	100.00%	
PARKS	04147510	067502	Grt Sl Marina Sewer Pipe Location Services	Don Boothe Plumbing	James	\$87,166.99	37	-198	100.00%	
COURTS	05179150	067297	Provo Courts Sewer Pipe System Upgrade	Hidden Peak Electric Co Inc	Russell	\$210,520.46	159	-191	100.00%	



Division of Facilities Construction and Management

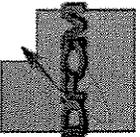
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
 Manager: ALL
 Contractor: ALL

Construction Contract Status

Closed Contracts During the reporting period: 11/14/2006 to 2/23/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Contract Days	Days Left	% Paid	Sub Compl
WSU	05070810	067484	WSU Peterson Plaza Irrigation	Grass Plus Inc	Anderson	\$41,075.00	64	-189	100.00%	
DFCM	02026300	077036	Universal Wastes Remediation Prior To Demo	Rocont Industrial Corp	Mueller	\$20,383.50	8	-189	100.00%	
PARKS	05269510	067199	Wasatch Mtn State Park Various Improvements	Mccullough Engineering and Contracting	Baxter	\$251,813.14	278	-181	100.00%	
NG	05105470	067151	Beaver Natl Guard Armory Paving Improvement	Hales Sand & Gravel Inc	Clark	\$72,878.00	283	-176	100.00%	
PARKS	05058510	067352	Dead Horse Pt Sp New Entrance Station Buildin	Ben Byrd Construction Lic	Clark	\$104,427.11	134	-176	100.00%	
NG	05218480	067487	West Jordan Natl Guard Armory Paving Improv	DRD Paving Lic	Clark	\$310,524.79	72	-176	100.00%	
COURTS	06060150	067509	Richfield Courts Roofing Improvements	Utah Correctional Industries	Ambre	\$39,211.90	60	-171	100.00%	
DFCM	05200310	067320	Blanding Regional Center HVAC Controls Upgr	Utah Controls Inc	Russell	\$85,477.00	167	-169	100.00%	
UVSC	06083790	077061	UVSC Slurry Road/Pkng Loos D e f	Morgan Pavement Maintenance	Clark	\$71,000.00	36	-154	100.00%	
UU	06026750	067503	U of U Experimental Roofing Improvements	Utah Correctional Industries	Clark	\$46,000.00	84	-147	100.00%	
DRAPR FAC	02247100	067373	Draper Prison Proximity Readers	Professional Systems Technology Inc	Hunting	\$31,802.61	90	-135	100.00%	
UBATC	05080250	067357	UBATC Bldg Mgmt Sys Upgd/Computer Room	Yamas Controls Intermountain	Middleton	\$55,556.00	170	-134	100.00%	
PARKS	06223510	077043	Bear Lake Park Big Creek Cmpgrnd Paving	LeGrand Johnson Construction	Clark	\$73,000.00	72	-131	100.00%	
PARKS	06148300	077146	Offter Creek Metal Roof Installation	Collins Roofing Inc	Hunting	\$12,304.00	24	-119	100.00%	
DWS	05115920	067359	Clearfield DWS Parking Improvements	Consolidated Paving & Concrete	Clark	\$131,177.31	207	-116	100.00%	
DFCM	02026300	077137	Ogden Reg Furnish and Install Rubber Playgrou	Sonntag Recreation Lic	Mueller	\$11,231.00	4	-115	100.00%	
REGION 1	05059900	067358	UDOT New Brigham City Maintenance Buildin	ABCo Construction	Lloyd	\$763,576.44	202	-102	100.00%	
ARTS	06053080	077094	Fine Arts Council Glen Dinning Home Lead Pai	American Asbestos Abatement	Anderson	\$74,000.00	70	-100	100.00%	
DFCM	06091310	077141	State Library Parking Lot Slurry and Striping	Preferred Paving	Clark	\$33,168.60	51	-99	100.00%	
UVSC	06077660	077071	Engineering Lab Renovation - CM/GC	Gramoil Construction Company	Mekay	\$37,751.00	696	-84	100.00%	
SLCC	06094470	077099	Draper Armory Complex Concrete Repairs	Morgan Pavement Maintenance	Clark	\$70,000.00	106	-84	100.00%	
NG	05041470	067190	SLCC Recwd Main Campus Slurry Seal	DRD Paving Lic	Clark	\$49,800.00	80	-84	100.00%	
NG	06154510	077108	Logan Natl Guard Armory Roofing Improvem	Redd Roofing & Construction Co	Hunting	\$199,163.00	221	-81	100.00%	9/19/2006
PARKS	06148300	077188	St. Hospital Laundry Bldg. Re-Roof	Sunshine Roofing Company	Middleton	\$26,190.00	80	-77	100.00%	
ST HOSP	04150620	057489	Library & Health Sciences Bldg - San Juan Cam	Hogan & Assoc Construction Inc	Hunting	\$15,566.00	38	-77	100.00%	
CEU	06102300	077165	Dixie College Business Bldg Parking Improvem	A-T Asphalt Paving	Mekay	\$5,062,533.87	533	-70	100.00%	
DIXIE	05069470	077056	Hill Aerospace Museum P-4 Pedestal Const	Greene Concrete Cutting	Lloyd	\$25,650.50	58	-70	100.00%	
NG	06282920	077122	DWS Admin. Bldg. Ups Power Upgrade	Positive Power Lic	Anderson	\$92,750.00	60	-67	100.00%	1/25/2007
DWS	05049730	067376	SUU Teacher Ed Bldg Preconstruction Services	Construction Control Corp	Russell	\$80,970.55	90	-66	100.00%	
YTH CORR	06315430	077245	Djjs Salt Lake Detention Center Sewer Line Rep	KOH Mechanical Contractors Inc	Mueller	\$29,759.02	254	-54	100.00%	
NG	06279480	077095	Ung Dado Electrical Upgrade	Page Electric Service	Russell	\$27,374.56	20	-43	100.00%	
UU	06025750	077082	U of U Hedco Building Roofing Improvements	Contract West Roofing Inc	Hunting	\$85,798.00	120	-42	100.00%	
COURTS	06281150	077208	Single Family Dwelling Demolition	Scott E. Davis Transport & Excavation	Hunting	\$156,100.00	100	-33	100.00%	1/17/2007
WSU	05276810	067389	WSU Stores & Receiving Building Expansion/R	Broderick & Henderson Construction Lc	Anderson	\$17,603.56	9	-32	100.00%	1/2/2007
WSU	05070810	067404	WSU Peterson Plaza Irrigation/Landscaping/cont	Iepson Construction	Anderson	\$458,707.94	119	-31	126.20%	9/25/2006
USU	05037770	067139	USU Bnr Building Roofing Improvements	Kendrick Bros Roofing Inc	Anderson	\$766,448.76	121	-19	100.00%	9/20/2006
USU	06179370	067104	Fairpark Discovery Bldg Doors Replacement	Rueckert Construction Company	Hunting	\$277,911.00	254	-18	100.00%	1/17/2006
FAIR	05169510	067263	Coral Pink Sand Dunes Sp Misc Improvements	Mccullough Engineering and Contracting	Smith	\$12,100.00	45	-17	100.00%	7/18/2006
FAIR	05234370	067341	Fairpark Various Restrooms Ada Upgrades	Chad Husband Construction Inc	Lloyd	\$378,914.28	132	-15	100.00%	6/15/2006
SUU	06022730	077087	SUU Physical Plant Re-Roof	Utah Western Roofing	Lloyd	\$171,078.66	108	-10	100.00%	7/20/2006
SLCC	05288660	067268	SLCC Rrc Thayne Ctr & Alumni Assn Remodel	Waide Payne Construction Inc	Ambre	\$71,717.00	60	-9	100.00%	1/6/2006
					Baxter	\$132,259.71	89	-9	100.00%	5/18/2006



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
 Manager: ALL
 Contractor: ALL

Construction Contract Status

Closed Contracts During the reporting period: 1/14/2006 to 2/23/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Left	% Paid	Sub Compl
PARKS	05091510	067316	Edge of the Cedars Sp - Roofing Improvements	Conwest Inc	Middleton	\$101,042.47	83	-3	100.00%	6/23/2006
CORR-OTHR	04214120	067225	Fremont & Orange St Ccc Restrooms Remodel	Keller Construction Inc	James	\$381,998.51	283	-2	100.00%	9/16/2006
STORES	05076030	067317	Vernal ABC Store #28 Loading Dock/Exterior D	Wise Builders Lic	Middleton	\$67,526.00	120	-2	100.00%	7/22/2006
DIXIE	05181640	067264	Dixie College Misc Improvements	Garff Construction Corp	Mueller	\$1,101,736.00	181	0	100.00%	7/26/2006
UVSC	06227790	067486	UVSC Lot V Paving Improvements	Geneva Rock Products Inc	Clark	\$1,008,640.38	57	0	100.00%	8/22/2006
SNOW	05001710	077003	Snow College South Sevier Valley Ctr Breakout	Busk Incorporated	Reddoor	\$264,085.00	170	0	100.00%	1/5/2007
UVSC	06069790	077021	UVSC Administration Bldg Skylight Improve	Alder Sales Corp	Ambre	\$234,920.00	150	0	100.00%	12/29/2006
DIXIE	06058030	077024	Dixie Jennings Health & Tech Bldgs	Asbestos A. Roemont Industrial Corp	Anderson	\$74,012.02	87	0	100.00%	10/27/2006
STORES	04255510	067290	ABC 20 Roofing Improvements	Roof Management Systems Inc	Ambre	\$31,008.00	37	1	100.00%	11/29/2006
PARKS	06036480	067460	Goblin Valley Sp New Visitors Center and Rest	Busk Incorporated	Reddoor	\$549,823.00	176	5	100.00%	8/17/2006
NG	00253700	027395	Natl Guard Draper Hq Joint Operations Center R	Broderick & Henderson Construction Lc	Smith	\$123,249.00	35	7	100.00%	6/30/2006
SNOW	06239680	067497	Performing Arts Center	Layton Construction Company	Mckay	\$16,008,545.61	455	8	100.00%	8/21/2003
SLCC	05032100	067339	SLCC Jordan Med Temp Htg Hot Water Piping	U S Mechanical Lic	Wessman	\$495,166.00	101	11	100.00%	9/19/2006
DRAPR FAC	05128430	067328	Doc Craper Prison Uinta/Oquirrh Cntrl Rm Rem	Broderick & Henderson Construction Lc	Middleton	\$393,712.00	238	15	100.00%	11/14/2006
YTH CORR	05201410	067381	Jfs Sw Utah Yth Ctr HVAC System Upgrade	Tod R Packer Heating & Air Conditionin	Reddoor	\$342,627.00	180	23	100.00%	8/26/2006
DEVEL CTR	04024220	057475	USDC Quailrun/Oakridge Countertop Replacem	Wade Payne Construction Inc	James	\$177,745.40	203	23	100.00%	10/18/2006
DAVC	05264790	067370	UVSC Student Study Area Infill Space	Broderick & Henderson Construction Lc	Crawford	\$186,453.00	153	29	100.00%	7/7/2006
UVSC	06235770	067481	USU Aggie Village Units 28 - 30 Roofing Impro	Island Heights Construction	Hunting	\$68,850.00	80	56	100.00%	8/4/2006
WSU	03215810	067369	WSU Student Union Bldg Abatement/Demolitio	Utah Correctional Industries	Bowen	\$440,396.55	469	159	100.00%	
WSU	06084810	077070	Parking Lot W-8/Access Road Paving Imprvmt	Consolidated Paving & Concrete	Clark	\$81,982.00	368	184	100.00%	
WSU	02029770	037071	Merrill Library Replacement	Jacobsen Construction	Mckay	\$35,020,863.00	1361	284	100.00%	9/19/2005

76 Closed Contracts \$80,064,902.79